

**Advisory Committee  
November 30, 2011  
Felix Juliani Meeting Room, Town Hall**

Virginia Ferko called the meeting to order at 7:30 p.m. Those present also included, Rebecca Epstein, Ann Marie Gross, Laura Hockett, Catherine Johnson, Philip Licari, David Murphy, Maura Murphy(7:55), Richard Page, Deborah Robi, and Richard Woerner, Jack Healy, Marjorie Freiman and Robert Capozzi. Derek Redgate was absent.

Citizen Speak

None

Liaison & Sub-Committee Update

Mr. Page gave an update on the School Department. The current superintendent will be stepping down effective July 1, 2012. In January the School Committee will have an idea on the budget for the search for a new superintendent. The school business manager has been put on voluntary paid leave and an interim school business manager will begin on December 1, 2011. Mr. Page went into detail about how it would overlap with the budget process. Mr. Page also talked about the School Committee's research on budget formats. They will be meeting with School Committee to discuss the capital budget.

Ms. Freiman gave a brief update on CPC issues and Ms. Gross gave an update regarding the NRC budget request.

Ms. Johnson gave a brief update on Planning Board. There are three articles that will most likely be on the ATM warrant: the FEMA revision of the flood plain, which did not go forward last year, off street parking, and a multi board article regarding use of gas powered leaf blowers.

Mr. Capozzi gave a brief update on the Recreation Commission. They have convened a task force to look at making improvements to the football stadium. That is in its infancy. They may be seeking funding for some studies

Ms. Robi gave a brief update on the Library and its budget process.

Mr. Woerner gave an update regarding the DPW and reported on proposed changes to the management of the retirement funds by the Retirement Board.

Questions from the committee were addressed by each liaison.

Budget Review

Ms. Ferko reviewed the process for capital and operating budget review.

The meeting was adjourned at 8:50PM.

Documents: Agenda, FY12 Operating and Capital Budgets handout, Advisory Committee Working Schedule of Meetings handout.