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**Wellesley Senior Center  
Summary Cost Estimate**

12/31/08

Re: 0821-6-Study Report-7-Summary Cost Estimate R

The following is a summary of the projected construction costs for the proposed new Wellesley Senior Center. The cost numbers include building cost projected to the construction period ending in 2010 as well as site development cost. The combined gross area of the proposed building is 12,698 SF.

**COST SUMMARY**

The following is a revised summary of costs that may be anticipated for the bidding, design and construction of the new Senior Center in Wellesley. Daedalus Projects, Inc. has reviewed the building and site concepts that we prepared. The Town opted to include the full basement alternate in the scope of work. Therefore, the following numbers should be used for funding the project:

Building cost without O, H & P	\$2,928,263.	
Site grading and utility costs	\$ 578,130.	
Mark-up, Gen. Cond., O, H & P	\$ 788,714.	
		\$4,295,107.
Full Basement Alternate		\$ 666,250.
<b>Total</b>		<b>\$4,961,357</b>

The following is a cost summary of additional prospect development costs that may be anticipated for the bidding, design and construction of the new Senior Center in Wellesley.

Design fee @10%	\$ 496,136.	
Design contingency	\$ 49,000.	
Misc. testing during construction	\$ 11,000.	
Printing cost and other expenses @ 10% of Design fee	\$ 49,000.	
Furniture, fixtures, equipment	\$ 100,000.	
Job supervisor	\$ 80,000.	
Project manager	\$ 84,000.	
<b>Subtotal</b>		<b>\$ 869,136.</b>
<b>Total Project Cost</b>		<b>\$5,830,493.</b>

**CONCLUSION**

The Senior Building Committee has reviewed the costs listed above and have accepted them.