

HARDY/HUNNEWELL/UPHAM FACILITIES PROJECT - OPTIONS

Updated 8/3/2016

Option No.	Description	Resulting District Elem. Capacity*	Bldg. Lifespan	Construction Plan	Estimated Cost per SMMA
3	<ul style="list-style-type: none"> • All New Hardy - 4 sections/grade, 528 students • Renovation/Addition to Hunnewell - 3 sections/grade, 396 students • Close Upham 	2,552 students, 116 sections	50 years	<ul style="list-style-type: none"> • Build new Hardy at rear of site while operating old Hardy (18 months) • Move Hunnewell students into new Hardy; renovate Hunnewell (18 months) • Open Hunnewell; redistrict into 6 schools • Demolish non-historic part of old Hardy 	\$91 Million
5**	<ul style="list-style-type: none"> • All New Upham - 4 sections/grade, 528 students • Renovation/Addition to Hunnewell - 3 sections/grade, 396 students • Close Hardy 	2,552 students, 116 sections	50 years	<ul style="list-style-type: none"> • Build new Upham at rear of site while operating old Upham (20 months) • Move Hunnewell students into new Upham, renovate Hunnewell (18 months) • Open Hunnewell; redistrict into 6 schools • Demolish old Upham 	\$96 Million
7A	Repairs Only to existing Hardy, Hunnewell, Upham	2,552 students, 116 sections	25 years	<ul style="list-style-type: none"> • Install modulars at one or more elementary schools/town site to house up to 330 students (12 months) - OR - locate rental space usable as school • Repair Hardy, Hunnewell and Upham in unspecified order (12 months each) • Repairs/Code compliance only • No upgrades/improvements to interior or sites • No or very limited redistricting 	\$64 Million
8	<ul style="list-style-type: none"> • All New Upham - 2 sections/grade, 264 students • “Nearly New” Renovated Hardy - 2.5 sections/grade, 330 students • Renovation/Addition to Hunnewell - 2.5 sections/grade, 330 students 	2,552 students, 116 sections	50 years	<ul style="list-style-type: none"> • Build new Upham at rear of site while operating old Upham (20 months) • Move Hardy students into new Upham plus 3 temporary modular classrooms • Renovate Hardy (18 months) • Move Hunnewell students into renovated Hardy plus 1 temporary modular classroom • Renovate Hunnewell (18 months) • Demolish old Upham; move all students into finished buildings • No or very limited redistricting 	\$116 Million

* The School Facilities Committee has recommended a total district elementary capacity of 2,500 students/115 sections to meet future needs

**SFC Recommended Option

Option No.	Description	Resulting District Elem. Capacity*	Bldg. Lifespan	Construction Plan	Estimated Cost per SMMA
9	<ul style="list-style-type: none"> • All New Upham - 2.5 sections/grade, 330 students • “Nearly New” Renovated Hardy - 2.5 sections/grade, 330 students • Renovation/Addition to Hunnewell - 2.5 sections/grade, 330 students 	2,618 students, 119 sections	50 years	<ul style="list-style-type: none"> • Build new Upham at rear of site while operating old Upham (20 months) • Move Hardy students into new Upham • Renovate Hardy (18 months) • Move Hunnewell students into “Nearly New” Hardy • Renovate Hunnewell (18 months) • Demolish old Upham • Move all students into finished buildings • Moderate redistricting needed 	\$126 Million
10	<ul style="list-style-type: none"> • All New Upham - 3 sections/grade, 396 students • “Nearly New” Renovated Hardy - 3 sections/grade, 396 students • Renovation/Addition to Hunnewell - 3 sections/grade, 396 students 	2,816 students, 128 sections	50 years	<ul style="list-style-type: none"> • Build new Upham at rear of site while operating old Upham (20 months) • Move Hardy students into new Upham • Renovate Hardy (18 months) • Move Hunnewell students into “Nearly New” Hardy • Renovate Hunnewell (18 months) • Demolish old Upham • Move all students into finished buildings • Moderate redistricting needed 	\$140 Million

NOTES

- Section = Grade level classroom
- Under ALL options, School Committee class size guidelines would remain:
 - Grades K-2: 18-22 students
 - Grades 3-5: 22-24 students
- Approximate taxpayer impact of Option 5, the SFC recommendation: **\$680/year for median household (median = \$991K assessed value in Fiscal Year 2016)** *Source: Hans Larsen, Executive Director, Town of Wellesley*
- Capacity of four remaining WPS elementary schools would not change:
 - Bates 418 students, 19 sections
 - Fiske 396 students, 18 sections
 - Schofield 396 students, 18 sections
 - Sprague 418 students, 19 sections
 - Total: 1,628 students, 74 total sections**