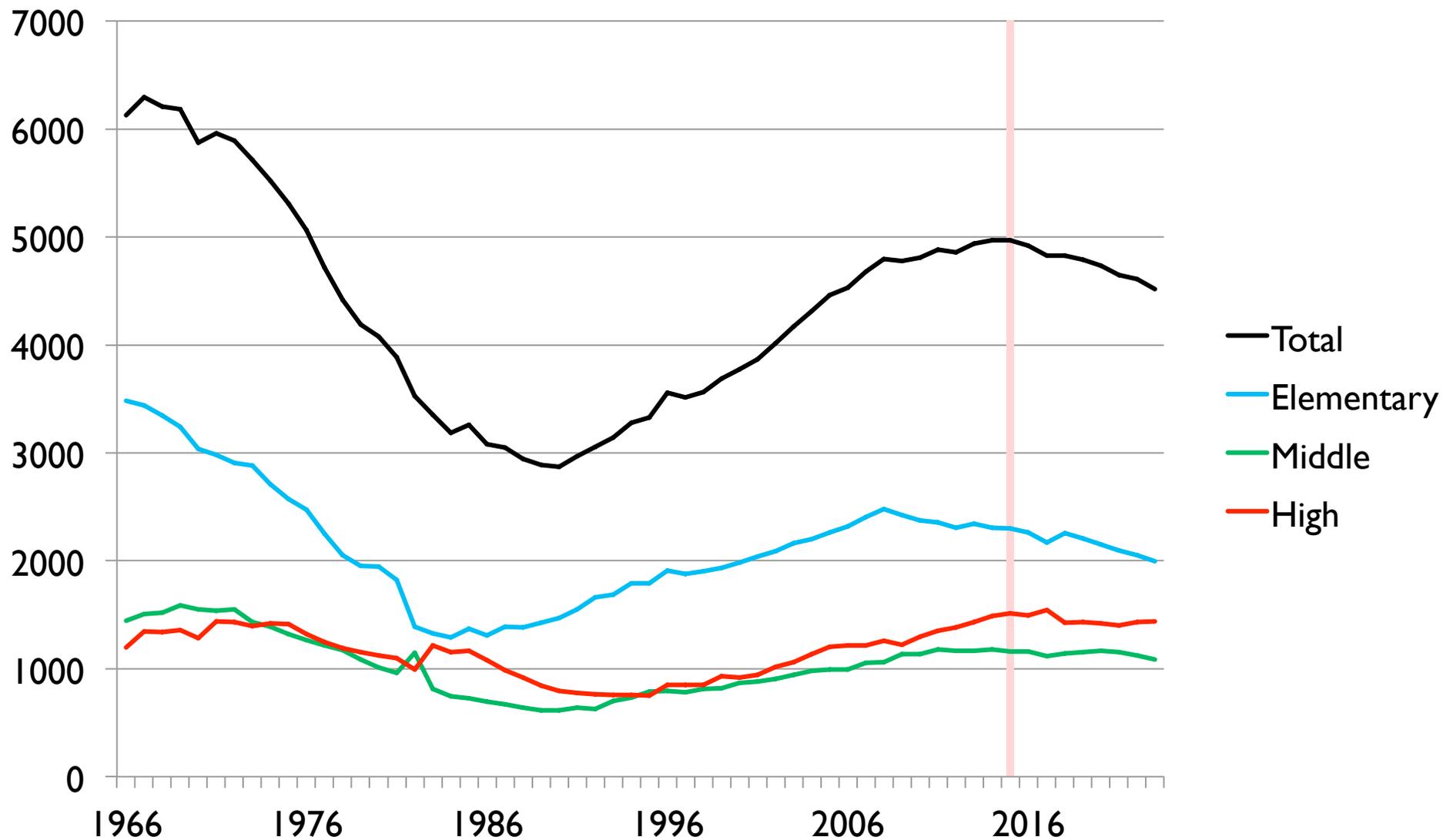


*Hardy, Hunnewell,  
and Upham Parent  
Advisory Committee*



# Enrollment History



-1911	3	Warren, Fiske*, Hunnewell*
1911-1923	4	Warren, Fiske*, Hunnewell*, Phillips
1923-1924	5	Warren, Fiske*, Hunnewell*, Phillips, Hardy
1924-1932	8	Warren, Fiske*, Hunnewell*, Phillips, Hardy, Brown, Kingsbury, Sprague
1932-1937	9	Warren, Fiske*, Hunnewell*, Phillips, Hardy, Brown, Kingsbury, Sprague, Perrin
1937-1938	8	Warren, Fiske*, Hunnewell*, Phillips, Hardy, Brown, Kingsbury, Perrin
1938-1946	8	Warren, Fiske*, Hunnewell, Phillips, Hardy, Brown, Kingsbury, Perrin
1946-1952	9	Warren, Fiske*, Hunnewell, Phillips, Hardy, Brown, Kingsbury, Sprague, Perrin
1952-1953	10	Warren, Fiske*, Hunnewell, Phillips, Hardy, Brown, Kingsbury, Sprague, Perrin, Upham
1953-1954	11	Warren, Fiske*, Hunnewell, Phillips, Hardy, Brown, Kingsbury, Sprague, Perrin, Upham, Bates
1954-1964	11	Warren, Fiske, Hunnewell, Phillips, Hardy, Brown, Kingsbury, Sprague, Perrin, Upham, Bates
1964-1975	12	Warren, Fiske, Hunnewell, Phillips, Hardy, Brown, Kingsbury, Sprague, Perrin, Upham, Bates, Schofield
1975-1981	10	Warren, Fiske, Hunnewell, Phillips, Hardy, Brown, Perrin, Upham, Bates, Schofield
1981-1982	8	Warren, Fiske, Hunnewell, Phillips, Hardy, Upham, Bates, Schofield
1982-1987	7	Warren, Fiske, Hunnewell, Hardy, Upham, Bates, Schofield
1987-2002	6	Fiske, Hunnewell, Hardy, Upham, Bates, Schofield
2002-	7	Fiske, Hunnewell, Hardy, Upham, Bates, Schofield, Sprague

# *School History*



# WELLESLEY PUBLIC SCHOOLS

## ENROLLMENT TRENDS

Enrollments	Oct 1, 2008	Oct 1, 2015	Change
Bates	393	391	-2
Fiske	382	342	-40
Hardy	313	309	-4
Hunnewell	334	272	-62
Schofield	379	368	-11
Sprague	422	398	-24
Upham	258	227	-31
<b>Total Elementary</b>	<b>2,480</b>	<b>2,307</b>	<b>-174</b>
Middle School	1,060	1,153	+93
High School	1,258	1,515	+257
<b>Total Secondary</b>	<b>2,664</b>	<b>2,668</b>	<b>+350</b>
<b>Total District Enrollment</b>	<b>4,799</b>	<b>4,975</b>	<b>+176</b>



## Revised Enrollment Forecast Tables

Wellesley Public Schools: Total Enrollment

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	394	352	354	353	352	363	355	340	330	327	320	313	305	300	294	276
1	422	413	359	381	365	386	386	382	366	354	347	339	332	323	316	308
2	415	414	419	362	389	384	395	395	393	378	366	359	350	343	334	326
3	446	407	411	438	365	399	394	405	406	406	391	379	372	363	356	347
4	399	439	406	413	433	376	407	401	413	417	417	400	388	381	372	365
5	405	396	427	408	405	433	373	405	398	415	418	418	402	388	381	372
Elementary Total	2481	2421	2376	2355	2309	2341	2310	2328	2306	2297	2259	2208	2149	2098	2053	1994
Change		-60	-45	-21	-46	32	-31	18	-22	-9	-38	-51	-59	-51	-45	-59
Percent Change		-2.42%	-1.86%	-0.88%	-1.95%	1.39%	-1.32%	0.78%	-0.95%	-0.39%	-1.65%	-2.26%	-2.67%	-2.37%	-2.14%	-2.87%



### Hardy Elementary

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	48	43	47	47	57	45	47	46	45	44	43	42	41	39	39	37
1	60	49	48	53	53	52	49	49	48	47	46	45	44	43	42	41
2	48	58	51	48	48	54	50	48	48	47	46	45	44	43	42	41
3	50	46	59	57	49	50	55	51	49	50	49	48	47	46	45	44
4	48	48	45	62	57	46	51	56	52	50	51	50	49	48	47	46
5	59	48	46	44	64	59	47	52	57	54	52	53	52	50	49	48
Total	313	292	296	311	328	306	299	302	299	292	287	283	277	269	264	257
Total: Elementary	313	292	296	311	328	306	299	302	299	292	287	283	277	269	264	257
Change		-21	4	15	17	-22	-7	3	-3	-7	-5	-4	-6	-8	-5	-7
Percent Change		-6.7%	1.4%	5.1%	5.5%	-6.7%	-2.3%	1.0%	-1.0%	-2.3%	-1.7%	-1.4%	-2.1%	-2.9%	-1.9%	-2.7%



### Hunnewell Elementary

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	44	41	45	37	42	44	42	40	40	39	39	38	37	36	36	34
1	63	43	48	51	38	44	47	46	44	43	42	41	40	39	38	37
2	47	58	47	50	54	44	46	49	49	47	46	45	43	42	41	40
3	64	45	60	49	52	55	46	48	51	51	49	48	47	45	44	43
4	61	59	48	62	51	58	58	49	51	55	55	52	51	50	48	47
5	55	61	59	53	61	54	60	60	50	53	57	57	54	53	52	50
Total	334	307	307	302	298	299	299	292	285	288	288	281	272	265	259	251
Total: Elementary	334	307	307	302	298	299	299	292	285	288	288	281	272	265	259	251
Change		-27	0	-5	-4	1	0	-7	-7	3	0	-7	-9	-7	-6	-8
Percent Change		-8.1%	0.0%	-1.6%	-1.3%	0.3%	0.0%	-2.3%	-2.4%	1.1%	0.0%	-2.4%	-3.2%	-2.6%	-2.3%	-3.1%



### Upham Elementary

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	38	32	32	42	29	45	45	41	39	38	36	35	34	33	31	29
1	42	42	34	36	40	38	49	50	46	43	42	40	39	37	36	34
2	39	41	42	37	38	42	40	51	52	48	45	44	42	41	39	38
3	49	41	39	46	35	38	42	40	52	53	49	46	45	43	42	40
4	45	51	41	41	48	33	37	41	39	51	52	48	45	44	42	41
5	45	46	44	42	36	47	32	36	39	38	49	50	47	44	43	41
Total	258	253	232	244	226	243	245	259	267	271	273	263	252	242	233	223
Change		-5	-21	12	-18	17	2	14	8	4	2	-10	-11	-10	-9	-10
Percent Change		-1.9%	-8.3%	5.2%	-7.4%	7.5%	0.8%	5.7%	3.1%	1.5%	0.7%	-3.7%	-4.2%	-4.0%	-3.7%	-4.3%



# *Background/Rationale for Redistricting Committee Oct 2013-Feb 2014*

- ▶ Large disparities in class sizes between and within schools during SY 2012-2013
- ▶ Enrollment study conducted during 2013 highlighted continuing trend of declining ES enrollment
- ▶ Closure of five grade levels to new enrollment at Hardy, Schofield, and Fiske for SY 2013-2014
- ▶ Additional analysis of renovation, enrollment, and inventory conducted by School Facilities Committee



# *Redistricting Committee Conclusions*

- ▶ Currently, WPS Schools are being fully utilized
- ▶ The most problematic variability has been within schools at specific grade levels
- ▶ Redrawing attendance zones doesn't solve the problem(s); it merely shifts the problem(s)



# WELLESLEY PUBLIC SCHOOLS

Enrollments	October 1, 2014	October 1, 2015
Bates	384	391
Fiske	345	342
Hardy	306	309
Hunnewell	287	272
Schofield	350	368
Sprague	400	398
Upham	233	227
<b>Total Elementary</b>	<b>2,305</b>	<b>2,307</b>
Middle School	1,178	1,153
High School	1,486	1,515
<b>Total Secondary</b>	<b>2,664</b>	<b>2,668</b>
<b>Total District Enrollment</b>	<b>4,969</b>	<b>4,975</b>

Does not include Preschool enrollments of 111 in FY15 and 111 on October 1, 2015



# *Discussion*

