

Wellesley Public Schools October 1st Enrollment Report

October 20, 2015

October 1st Enrollment Report

- All K-12 in-district students, including children of staff and Boston students
Preschool enrollment is reported separately
- FY16 actual enrollments compared to projected enrollments
- Historical enrollments
- Elementary Sections Over and Under Guideline
- Three-year projections FY17-FY19

October 1st Enrollment Report

Grade Level	FY15 Actual	FY16 Projected	FY16 Actual	Variance FY16 Actual to Projected
Preschool	111	N/A	111	0
Elementary	2,305	2,301	2,307	6
Middle School	1,178	1,158	1,153	-5
High School	1,486	1,512	1,515	3
Total (without Preschool)	4,969	4,971	4,975	4

October 1st Enrollment Report

Elementary by Grade Level	FY15 Actual	FY16 Projected	FY16 Actual	Variance FY16 Actual to Projected
Kindergarten	337	327	324	-3
Grade 1	394	367	365	-2
Grade 2	399	399	410	11
Grade 3	393	407	406	-1
Grade 4	408	396	394	-2
Grade 5	374	405	408	3
Total	2,305	2,301	2,307	6

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Middle School by Grade Level	FY15 Actual	FY16 Projected	FY16 Actual	Variance FY16 Actual to Projected
Grade 6	423	362	363	1
Grade 7	383	415	416	1
Grade 8	372	381	374	-7
Total	1,178	1,158	1,153	5

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Grade 6	423	362	363	1
Grade 7	383	415	416	1
Grade 8	372	381	374	-7
Total	1,178	1,158	1,153	5

October 1st Enrollment Report

High School by Grade Level	FY15 Actual	FY16 Projected	FY16 Actual	Variance FY16 Actual to Projected
Grade 9	413	365	384	19
Grade 10	358	412	398	-14
Grade 11	383	353	354	1
Grade 12	332	382	379	-3
Total	1,486	1,512	1,515	3

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Grade 9	413	365	384	19
Grade 10	358	412	398	-14
Grade 11	383	353	354	1
Grade 12	332	382	379	-3
Total	1,486	1,512	1,515	3

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By Elementary School	FY15 Actual	FY16 Projected	FY16 Actual	Variance FY16 Actual to Projected
Bates	384	372	391	19
Fiske	345	336	342	6
Hardy	306	316	309	-7
Hunnewell	287	283	272	-11
Schofield	350	362	368	6
Sprague	400	403	398	-5
Upham	233	229	227	-2
Total	2,305	2,301	2,307	6

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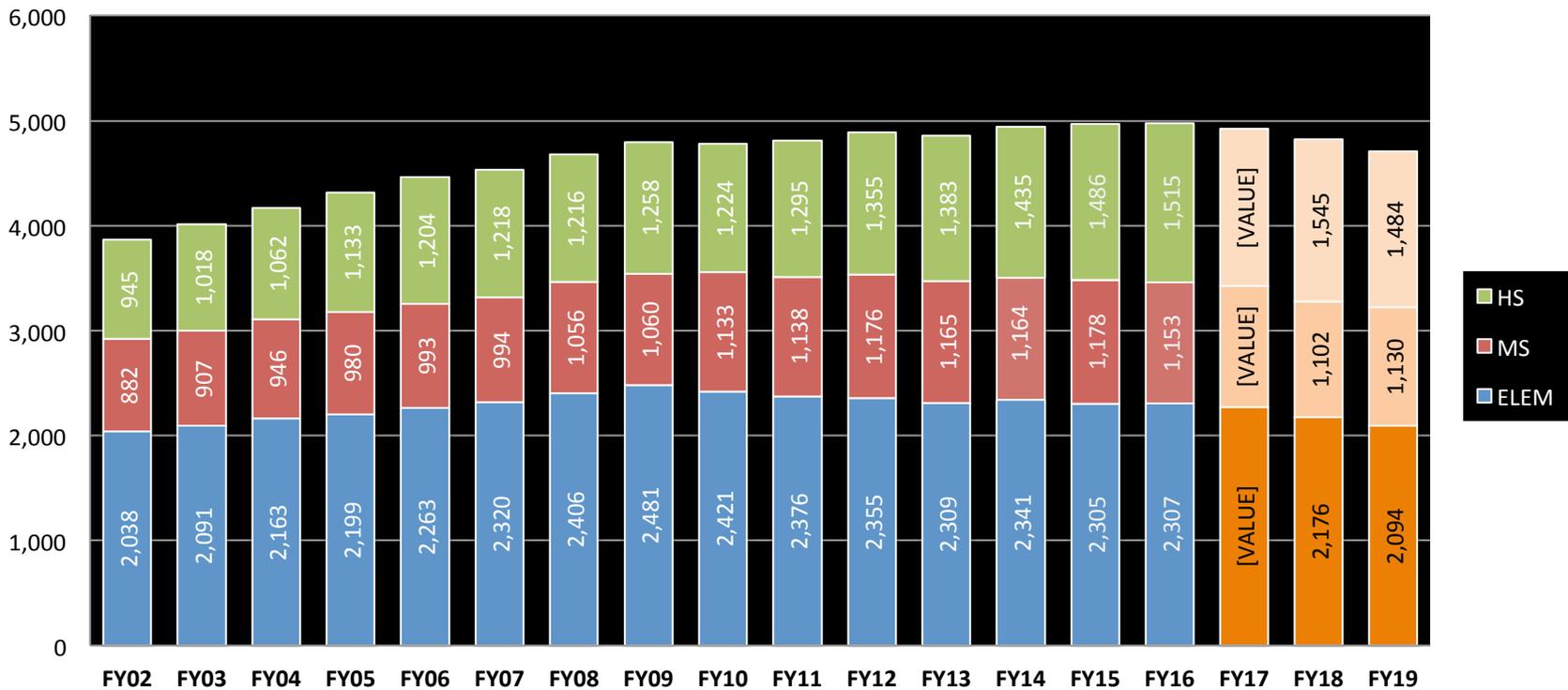
- Only one out of 113 elementary sections is over guideline (Grade 1 at Upham)
- 48 out of 113 sections are below guideline
- Using targeted section closures has been a successful method for addressing enrollment issues at individual schools

October 1st Enrollment Report Projections

- Kindergarten based on progression of 4 year olds to K
- Cohort Survival method
- Ratios based on five-year average
- Elementary Schools calculated individually then aggregated
- Three-year projection FY17-FY19

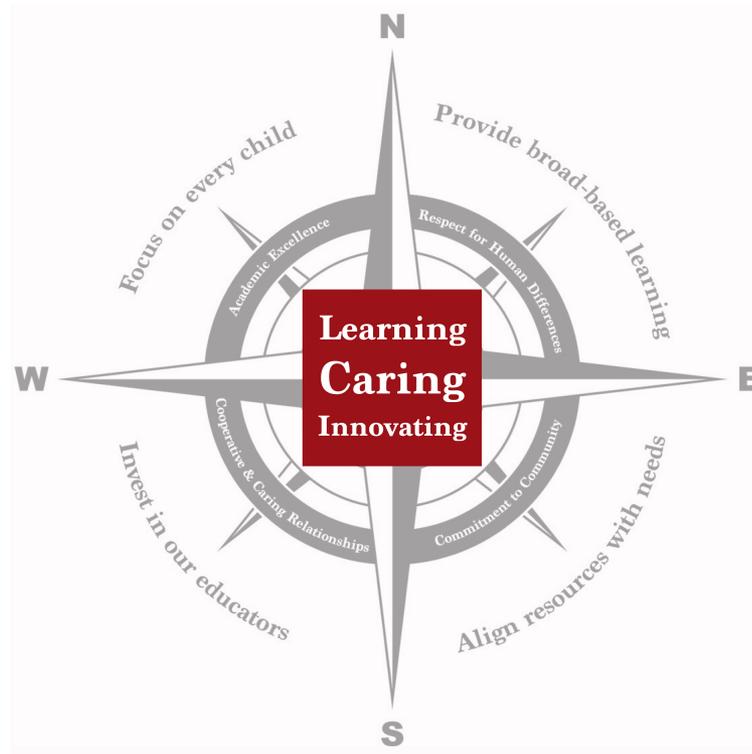
October 1st Enrollment Report

DISTRICT ENROLLMENT HISTORY & PROJECTION



October 1st Enrollment Report

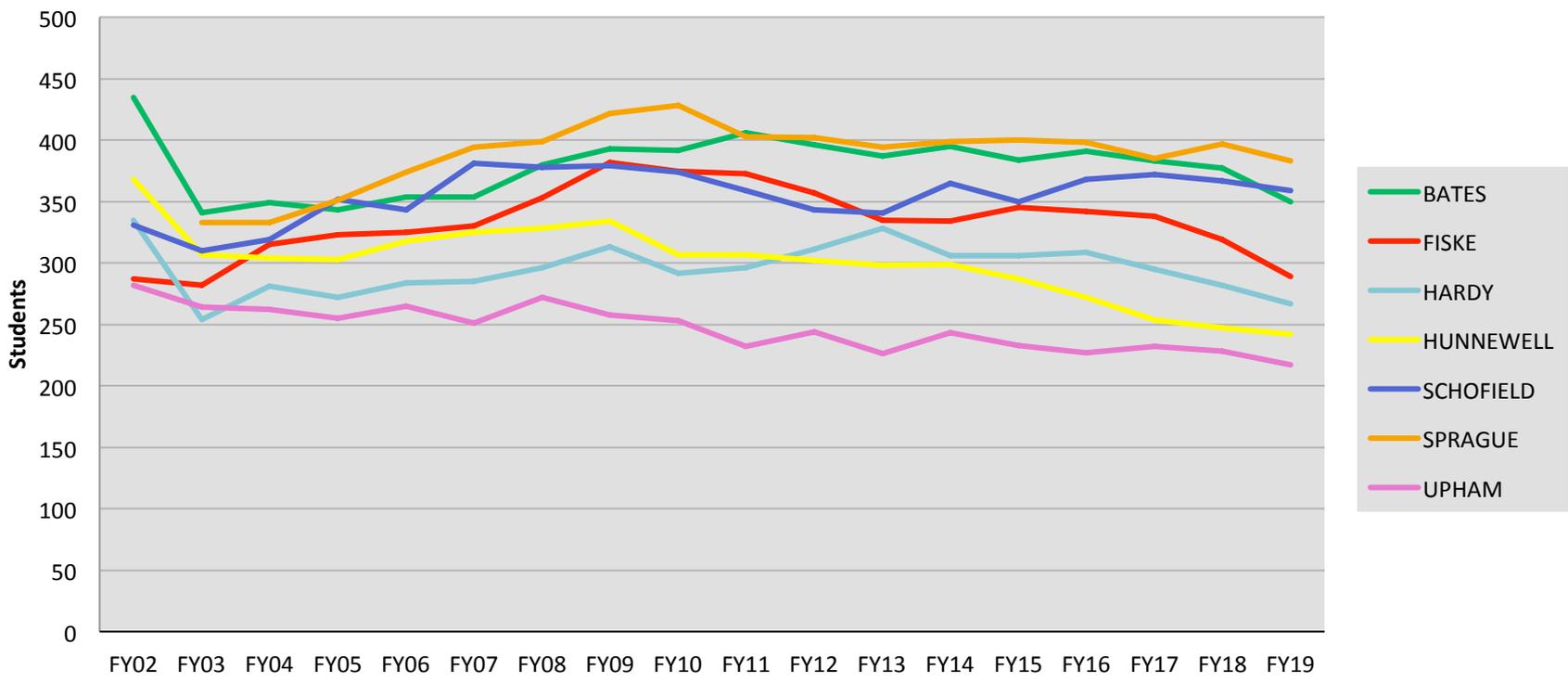
Year	Cropper Projection	District Projection	Variance
FY15	2,310	2,181	-129
FY16	2,328	2,301	-27
FY17	2,306	2,259	-47
FY18	2,297	2,218	-79
FY19	2,259	2,107	-152



Thank you

October 1 Enrollment Report

ELEMENTARY ENROLLMENT HISTORY



October 1 Enrollment Report

MIDDLE AND HIGH SCHOOL ENROLLMENT HISTORY

