

Scenario 3 - New Hardy, Reno/Add Hunnewell, Close Upham								
	Construction Cost (based on construction start Q2 2016)	Yearly Escalation	Q2 2017	Q2 2018	Q4 2018		Total Escalated Construction Cost	Total Project Cost
New Hardy ES	\$31,993,171	3.5%	\$33,112,932	\$34,271,885	\$34,957,322		\$34,957,322	
Reno/Add Hunnewell ES (w/ 20 space parking garage)	<u>\$27,012,360</u> \$59,005,531	3.5%	Q2 2017 \$27,957,793	Q2 2018 \$28,936,315	Q2 2019 \$29,949,086	Q2 2020 \$30,997,304	\$30,997,304	
							\$65,954,627	\$91,017,385
Scenario 5 - New Upham, Reno/Add Hunnewell, Close Hardy								
	Construction Cost (based on construction start Q2 2016)	Yearly Escalation	Q2 2017	Q2 2018	Q4 2018		Total Escalated Construction Cost	Total Project Cost
New Upham ES	\$35,204,701	3.5%	\$36,436,866	\$37,712,156	\$38,466,399		\$38,466,399	
Reno/Add Hunnewell ES (w/ 20 space parking garage)	<u>\$27,012,360</u> \$62,217,061	3.5%	Q2 2017 \$27,957,793	Q2 2018 \$28,936,315	Q2 2019 \$29,949,086	Q2 2020 \$30,997,304	\$30,997,304	
							\$69,463,703	\$95,859,911
Scenario 7 - Repair Only Hardy, Hunnewell and Upham								
	Construction Cost (based on construction start Q2 2016)	Yearly Escalation	Q2 2017	Q2 2018	Q4 2018		Total Escalated Construction Cost	Total Project Cost
Temporary Modularity*	\$6,217,137	3.5%	\$6,434,737	\$6,659,953			\$6,659,953	
Repair Hardy ES	\$13,937,992	3.5%	Q2 2017 \$14,425,822	Q2 2018 \$14,930,725	Q2 2019 \$15,453,301		\$15,453,301	
Repair Hunnewell ES	\$10,669,554	3.5%	Q2 2017 \$11,042,988	Q2 2018 \$11,429,493	Q2 2019 \$11,829,525	Q2 2020 \$12,243,559	\$12,243,559	
Repair Upham ES	<u>\$10,182,256</u> \$41,006,939	3.5%	Q2 2017 \$10,538,635	Q2 2018 \$10,907,487	Q2 2019 \$11,289,249	Q2 2020 \$11,684,373	Q2 2021 \$12,093,326	\$12,093,326
							\$46,450,138	\$64,101,191
*cost includes additional \$1,000,000 for full 3 year lease and additional \$500,000 for distributed sitework								
Scenario 8 - New Upham, Mostly New Hardy, Reno/Add Hunnewell								
	Construction Cost (based on construction start Q2 2016)	Yearly Escalation	Q2 2017	Q2 2018	Q4 2018		Total Escalated Construction Cost	Total Project Cost
New Upham ES (plus 3 temp CR modulars)	\$26,919,504	3.5%	\$27,861,687	\$28,836,846	\$29,413,583		\$29,413,583	
Mostly New Hardy ES (plus 1 temp CR modulars)	\$22,203,414	3.5%	Q2 2017 \$22,980,533	Q2 2018 \$23,784,852	Q2 2019 \$24,617,322	Q2 2020 \$25,478,928	\$25,478,928	
Reno/Add Hunnewell ES (w/o parking garage)	<u>\$24,109,260</u> \$73,232,178	3.5%	Q2 2017 \$24,953,084	Q2 2018 \$25,826,442	Q2 2019 \$26,730,368	Q2 2020 \$27,665,930	Q2 2021 \$28,634,238	Q4 2021 \$29,206,923
							\$84,099,434	\$116,057,218