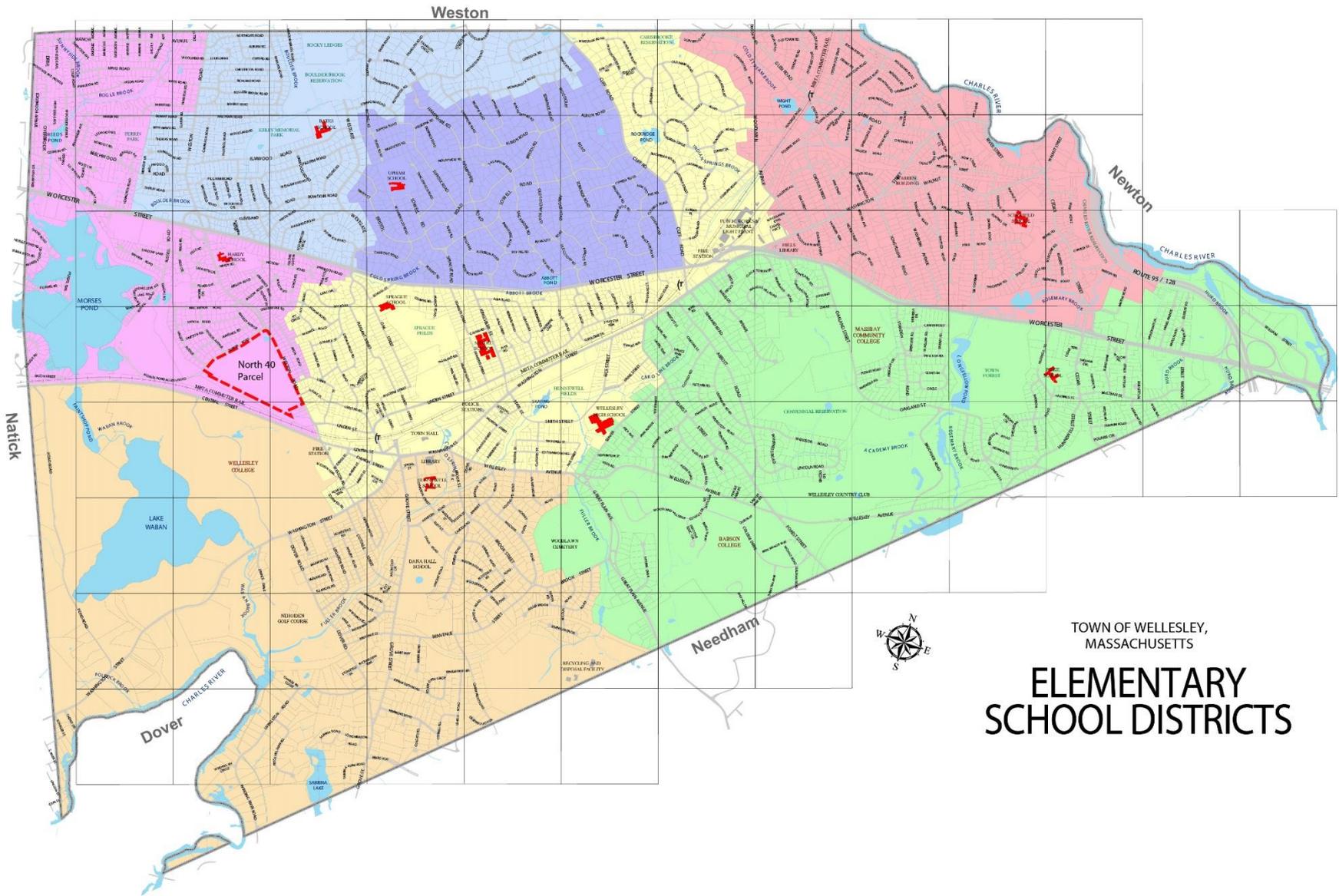


Hardy, Hunnewell & Upham Elementary Schools School Facilities Committee





TOWN OF WELLESLEY,
MASSACHUSETTS

ELEMENTARY SCHOOL DISTRICTS

ENROLLMENT

Peak Enrollment FY09: 2,481

	Capacity w/Modulars	Classroom Sections	Capacity at 90%	Projected 2018-19
Bates	418	19	376	373
Fiske (3 mods)	374	17*	337	300
Schofield (4 mods)	396	18	356	395
Sprague	418	19	376	360
	1606		1,445	1,428
Hardy (4 mods)	308	14	277	269
Hunnewell (2 mods)	330	15	297	274
Upham (2 mods)	264	12	238	288
	902		812	831
Total Enrollment	2,508		2,257	2,259

Source: Cropper GIS 2013 Study. *Changing to 16 in FY15.

ENROLLMENT

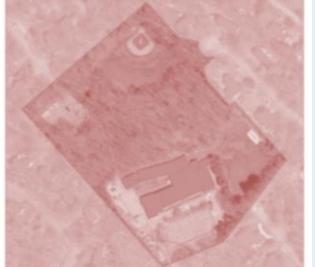
	Total Enrollment	B/F/S/S Capacity	H/H/U (remainder)
Projected*	2,250	1400	850
High (proj + 10%)	2,500	1400	1,100

**Projection from Cropper GIS 2013 Study.*

SCHOOL FACILITY COMMITTEE CONSENSUS POINTS

- Concern for using low 3 school enrollment figures (850 vs 1,100)
- Strongly prefer 2 school scenarios – i.e. close one building
- Phase one will be a new building not resulting in need to relocate students w/modulars
 - Saves time
 - Saves money
 - Less disruptive educationally
- Hardy school site and North 40 site are “connected”
 - Use of North 40 site would result in closure of Hardy School
- Concern for closing Hunnewell from Town geography and districting perspective
- Expansion of Upham building not possible due to site and building/ educational limitations
 - New structure more rational

OPTIONS

	Hardy	Hunnewell	Upham	North 40
New	Yes 	No 	Yes 	Yes 
Renovation/ Addition	Yes 	Yes 	No 	N/A

Scenario	North 40 Site	Hardy	Hunnewell	Upham	Population	Cost Total	\$/Student
1	New School 660-Students 95,700 GSF New	Close School Renovation (Historic Only) 15,116 GSF Renovation	Renovation & Addition 425-Students 47,613 GSF Addition 22,687 GSF Renovation	Close School		181,116 SF	
	\$35,620,734	\$6,556,522	\$26,264,459		1,085	\$68,441,715	\$63,080
2	New School 536-Students 81,722 GSF	Close School	Close School	New School 536-Students 81,722 GSF New		163,444 SF	
	\$31,820,807			\$35,204,701	1,072	\$67,025,508	\$62,524
3	N/A	New School 536-Students 81,722 GSF New	Renovation & Addition 536-Students 62,805 GSF Addition 18,917 GSF Renovation	Close School		163,444 SF	
		\$31,993,171	\$29,070,291		1,072	\$61,063,462	\$56,962
4	N/A	New School 660-Students 95,700 GSF New	Close School	New School 536-Students 81,722 GSF New		177,422 SF	
		\$35,900,517		\$35,204,701	1,196	\$71,105,218	\$59,453
5	N/A	Close School	Renovation & Addition 425-Students 47,613 GSF Addition 22,687 GSF Renovation	New School 536-Students 81,722 GSF New		152,022 SF	
			\$26,264,459	\$35,204,701	961	\$61,469,160	\$63,964
6	N/A	New School 660-Students 95,700 GSF 15,116 GSF Renovation (Historic Only)	New School 536-Students 81,722 GSF New	Renovation & Addition 536-Students 57,241 GSF Addition 24,481 GSF Renovation		274,260 SF	
		\$41,386,163	\$30,003,486	\$35,022,733	1,732	\$106,412,382	\$61,439
7	Two Phases Summer Construction N/A	Renovation & Modular 308 Students; 45,909 GSF	Renovation & Modular 330 Students; 36,441 GSF	Renovation & Modular 264 Students, 36,481 GSF	902	118,831 SF	
		\$13,937,992 \$15,331,791	\$10,669,554 \$11,736,510	\$10,182,256 \$11,200,481		\$38,268,782	\$42,427
7a	Single Phase Summer Construction N/A	\$13,937,992 30 Modulares \$4,717,137	\$10,669,554 30 Modulares \$4,717,137	\$10,182,256 30 Modulares \$4,717,137	902	118,831 SF	
		\$18,655,129	\$15,386,691	\$14,899,393		*\$48,941,213	\$54,259

*Reduce by Redundant Install and Removal Cost Based on Final Master Plan Sequence.

MEETING & AGENDA SCHEDULE

Completed

Phase I

Task

- Establish Design Enrollment
- Assess Effect of Existing Conditions
- Establish Educational, Construction and Budget Goals
- Establish Study Schedule
- Confirm Study Goals
- Confirm Schedule

Phase II

Task

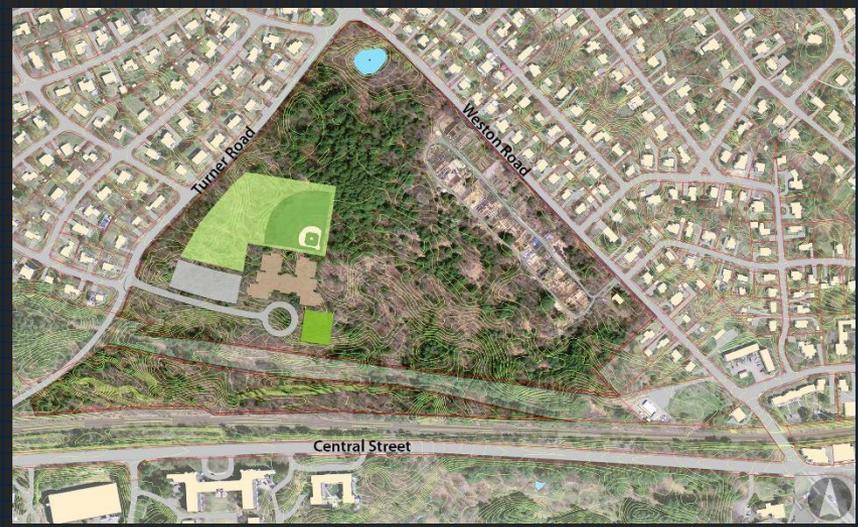
- Develop Chart of Options for Each School Site
- Evaluate Each Option against Metrics
- Review Chart of Options
- Develop List of Evaluation Metrics
- Refine Construction Alternatives
- Review Refined Construction Alternatives
- Present Study Overview, Range of Construction Alternatives and Metrics for Evaluation
- Review Community Input on Construction Alternatives and Metrics
- Refine Construction Alternatives
- Review Potential Master Plan Options
- Provide Options Study Progress Update

MEETING & AGENDA SCHEDULE (DRAFT)

	2015		2016																													
	June & July				August & September				October & November				November & December				January & February				March & April											
Phasing III	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Task																																
SFC Mtg				■								■				■				■												
School Committee																																
Community Mtg																																
MSBA																																
Town Mtg																																
	<ul style="list-style-type: none"> Analyze Each Potential Master Plan Option Review Renovation Option(s) Evaluate Each Potential Master Plan Option Develop 3 Potential Master Plan Options 				<ul style="list-style-type: none"> Select 3 Potential Master Plan Options Refine 3 Potential Master Plan Options 				<ul style="list-style-type: none"> Draft Master Plan Report Review Draft Master Plan Report Present 3 Potential Master Plan Options 				<ul style="list-style-type: none"> Finalize Master Plan Report Final Master Plan Report Review 				<ul style="list-style-type: none"> MSBA SOI Agreement 															

- SFC Meeting 
- School Committee Meeting 
- Community Meeting 
- MSBA SOI Release Action 
- Town Meeting 

Scenario One



New School 660-Students

Hardy

Hunnewell

Upham



Close School
Renovate Historic Building 15,116 R

Renovation & Addition
425 ST 22,687 R + 47,613 A

Close

Scenario Two



New School 536-Students

Hardy



Close

Hunnewell



Close

Upham



New School
536 ST 81,722 N

Scenario Three



Hardy

Hunnewell

Upham



New School
536 ST 81,722 N - Note: 4 Sections

Renovation & Addition
536 ST 18,917 R + 62,805 A

Close

Scenario Four



Hardy

Hunnewell

Upham



New School
660 ST 95,700 N

Close

New School
536 ST 81,722 N

Scenario Five



Hardy



Close

Hunnewell



Renovation & Addition
425 ST 22,687 R + 47,613 A

Upham



New School
536 ST 81,722 N

Scenario Six



Hardy

Hunnewell

Upham



New School
660 ST 95,700 N (Historic Only) 15,116 R

New School
536 ST 81,722 N

Renovations & Additions
536 ST 24,481 R + 57,241 A

Thank you

SMMA

SYMMES MAINI & McKEE ASSOCIATES