

School Facilities Committee – 2.0
June 19th, 2013
Superintendent’s Conference Room
Meeting Minutes

The meeting opened at 8:00 AM

In attendance: Diane Campbell, Ann Marie Gross, Tom Goemaat, KC Kato, Hans Larsen, David Lussier, Jack Morgan, Barbara Searle, Wendy Paul, Judy Belliveau.

Meeting Minutes of June 13th, 2013

A motion was made to approve the minutes by Barbara Searle and seconded by Wendy Paul. The motion passed unanimously.

Discussion on Big Questions to Consider

The committee discussed questions to consider in developing the facilities 15 year. The questions included the following categories: Strategic Plan (what is the educational program, importance of pre-K); Enrollment/Redistricting/Reconfiguration; Building Design (baseline standard for renovation versus new, consolidation); Construction Considerations (phasing, students in schools versus swing space, MS challenges); Community and other Board Engagement.

Enrollment Modeling

Judy Belliveau presented preliminary enrollment modeling with different changes in enrollment levels: Cropper GIS (17% decrease), 15% decrease and 10% decrease.

Open Discussion

The group discussed the enrollment modeling and asked for further refinement of the data and assumptions. In addition, the committee requested guidance from the School Committee on the educational program and guiding principles for redistricting to be able to take the enrollment data and translate it into space needs.

Next Steps

School Committee Reps will work with David Lussier and the School Committee to gain guiding principles for enrollment data analysis.

Judy Belliveau to further refine enrollment modeling.

A motion was made to adjourn by Wendy Paul and seconded by Barbara Searle. The motion passed unanimously.

Meeting Adjourned 9:07 AM.