

LEGAL NOTICE
COUNTY OF NORFOLK
ADVISORY BOARD ON EXPENDITURES
NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET
FOR NORFOLK COUNTY FOR FISCAL YEAR 2023

Pursuant to Chapter 35, Section 28B (c.) of the Mass. General Laws, a public hearing will be held on Wednesday, April 13, 2022 beginning at 6:00 p.m. at the Norfolk County Agricultural High School, 400 Main Street, Walpole, MA 02081 on the County Budget for Fiscal Year Ending June 30, 2023, as is proposed by the Commissioners and summarized as follows:

EXPENSES

Interest & Debt	\$	1,157,077.02
Group Insurance	\$	3,937,304.33
Other Post-Employment Benefits	\$	200,000.00
Retirement	\$	4,557,628.00
Employment Charges	\$	580,005.41
Risk Management	\$	511,100.00
Unpaid Bills & Salaries	\$	2,750.00
Reserve for Unpaid Bills & Salaries	\$	275,000.00
Regional Services	\$	60,000.00
Wollaston Recreational Facility	\$	1,336,002.23
Commissioners	\$	1,093,698.63
Information Technology	\$	216,500.00
Treasurer	\$	571,405.44
Facilities Maintenance	\$	3,538,773.10
Engineering	\$	665,150.13
Agricultural High School	\$	11,480,989.00
Registry of Deeds	\$	4,135,623.48
TOTAL	\$	34,319,006.77

REVENUES

General County Revenues	\$	21,682,315.00
From Genl. Unexpended Balance	\$	500,000.00
From Stabilization Fund	\$	0.00
From Registry of Deeds Revenues	\$	195,757.00
From Agricultural School Revenues	\$	11,007,269.00
TOTAL	\$	33,385,341.00

VARIANCE \$ (933,665.77)

The detail of individual departmental budgets is available at the office of the County Commissioners, 614 High Street, Second Floor, Dedham, Massachusetts for inspection by any interested person during normal business hours between 9:00 a.m. and 3:00 p.m. At the public hearing on April 13, 2022 any citizen has the right to provide written and/or oral comments and suggestions respecting proposed use of funds.