

TOWN OF WELLESLEY



MASSACHUSETTS

BOARD OF SELECTMEN

TOWN HALL • 525 WASHINGTON STREET • WELLESLEY, MA 02482-5992

ELLEN F. GIBBS, CHAIR
JACK MORGAN, VICE CHAIR
MARJORIE R. FREIMAN, SECRETARY
ELIZABETH SULLIVAN WOODS
THOMAS H. ULFELDER

FACSIMILE: (781) 239-1043
TELEPHONE: (781) 431-1019 x2201
WWW.WELLESLEYMA.GOV
BLYTHE C. ROBINSON
EXECUTIVE DIRECTOR OF GENERAL GOVERNMENT

SELECTMEN'S MEETING

TENTATIVE AGENDA

Wellesley Town Hall – Juliani Room

7:00 P.M. Monday, May 14, 2018

1. 7:00 Citizen Speak
2. 7:05 Reopen Special Town Meeting Warrant
3. 7:30 New Business and Correspondence

Next Meeting Dates: Monday, May 21, 2018 7:00 pm
Tuesday, May 29, 2018 7:00 pm

MOTIONS
MAY 14, 2018

MOVE that the Board vote to re-open the warrant for the Special Town Meeting scheduled for June 5, 2018.

MOVE that the Board vote to withdraw all three articles from the warrant.

MOVE that the Board vote to close the warrant for the June 5, 2018 Special Town Meeting.

TOWN OF WELLESLEY



MASSACHUSETTS

BOARD OF SELECTMEN

TOWN HALL • 525 WASHINGTON STREET • WELLESLEY, MA 02482-5992

ELLEN F. GIBBS, CHAIR
JACK MORGAN, VICE CHAIR
MARJORIE R. FREIMAN, SECRETARY
ELIZABETH SULLIVAN WOODS
THOMAS H. ULFELDER

FACSIMILE: (781) 239-1043
TELEPHONE: (781) 431-1019 x2201
WWW.WELLESLEYMA.GOV
BLYTHE C. ROBINSON
EXECUTIVE DIRECTOR OF GENERAL GOVERNMENT

MEMORANDUM

DATE: May 11, 2018
TO: Board of Selectmen
FROM: Blythe C. Robinson, Executive Director
SUBJECT: Weekly Report

Below are various activities of our office and various departments that I would like to bring to your attention.

- Just a heads up that the MLP is planning ahead to hold a public forum on strategies to reduce greenhouse gases in September in the Great Hall. They've asked us to set aside September 24th for this event.
- On the agenda for the May 21st meeting will be approval of the spring bond sale. As part of that process Sheryl, Marc and I participated in a conference call with the Town's assigned analyst on Tuesday morning to go over the Town's financial situation and outlook. Based on the conversation we expect that our Aaa rating will be reaffirmed with a stable outlook for the future. The bond sale is scheduled for Thursday, May 17th.
- The State Aid picture continues to improve. With this report is the spreadsheet Sheryl keeps to track the phases of the budget. You'll note that Chapter 70 funds to Wellesley would increase in the Senate version for approximately \$78K more than the House version. We now await the reconciliation process between the two for the final budget.
- We put up a new section on the BOS webpage for volunteer opportunities which you might want to check out. There is also a news/announcement on the homepage for those committees where we are sure we have vacancies to fill.

- Work started on the Cliff Road project on Thursday. The initial work will be to install drainage, which is the most complicated and time consuming. Assuming that goes well the entire project is projected to last about 3 months.
- I did locate the banner and pole in my office for the parade next weekend, so please feel free to pick it up at your convenience next week.

Town of Wellesley

Revenue Update 7-31-17

State Receipts Trend

	<u>Final 2015</u>	<u>Final 2016</u>	<u>Final 2017</u>	<u>Final 2018</u>	<u>Budget 2019</u>	<u>Governor's Budget 2019</u>	<u>House Budget 2019</u>	<u>SWM Budget 2019</u>
State Aid								
Chapter 70	\$ 7,789,132	\$ 7,916,157	\$ 8,198,827	\$ 8,399,961	\$ 8,509,961	\$ 8,774,944	\$ 8,877,782	\$ 8,955,295
	\$ 7,789,132	\$ 7,916,157	\$ 8,198,827	\$ 8,399,961	\$ 8,509,961	\$ 8,774,944	\$ 8,877,782	\$ 8,955,295
other school	\$ 2,591	\$ 1,469	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 7,791,723	\$ 7,917,626	\$ 8,198,827	\$ 8,399,961	\$ 8,509,961	\$ 8,774,944	\$ 8,877,782	\$ 8,955,295
Lottery, General, Supplemental Quinn Bill	\$ 1,152,722	\$ 1,194,220	\$ 1,245,571	\$ 1,294,148	\$ 1,294,148	\$ 1,339,443	\$ 1,339,443	\$ 1,339,443
All other	81,197	\$ 89,518	68,904	65,540	65,540	53,236	53,236	53,236
Total	\$ 9,025,642	\$ 9,201,364	\$ 9,513,302	\$ 9,759,649	\$ 9,869,649	\$10,167,623	\$ 10,270,461	\$ 10,347,974
Assessments	\$ 1,170,049	\$ 1,220,044	\$ 1,226,317	\$ 1,239,371	\$ 1,270,356	\$ 1,266,854	\$ 1,266,854	\$ 1,266,854
Net	\$ 7,855,593	\$ 7,981,320	\$ 8,286,985	\$ 8,520,278	\$ 8,599,293	\$ 8,900,769	\$ 9,003,607	\$ 9,081,120