

# Hardy/Upham Elementary Feasibility Study



# SBC Meeting



April 16, 2020



# Agenda for Tonight's SBC Meeting

Review & Approve Meeting Minutes and Invoices

PSR Updates:

- Review Project Schedule Delay
- Discussion on cost Impacts of delay & COVID
- Discuss potential additional traffic analysis
- Next Steps



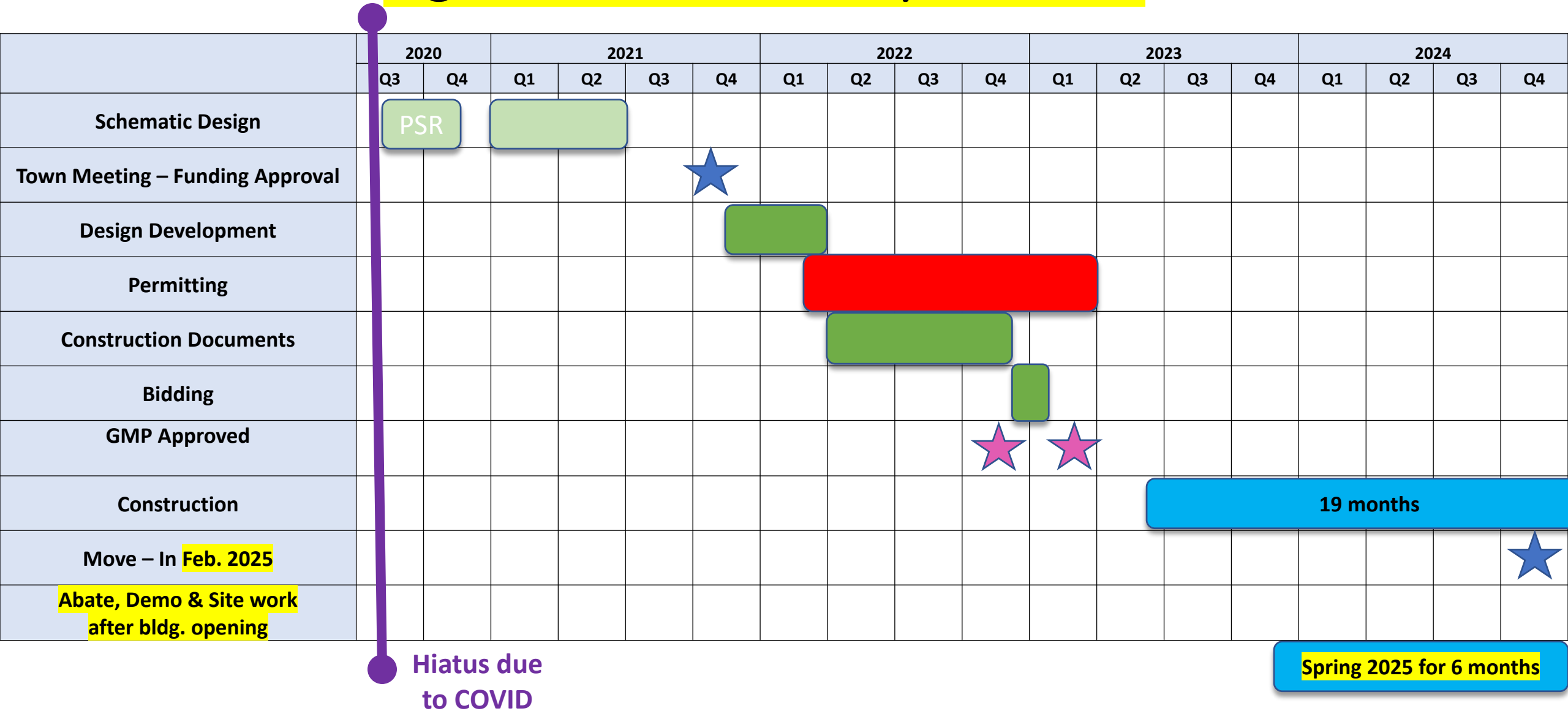
# Summary Revised Schedule

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| Scen. | Recom. Pref. Option | PSR Submiss.      | Schematic Submission | MSBA approve scope & budget | TM vote & ballot      | Start Const. | Open School |
|-------|---------------------|-------------------|----------------------|-----------------------------|-----------------------|--------------|-------------|
| Prev  | April 2, 2020       | May 6, 2020       | Dec. 31, 2020        | Feb 14, 2021                | April 2021 & May 2021 | July 2022    | August 2024 |
|       |                     |                   |                      |                             |                       |              |             |
| Rev   | Sept 24, 2020       | October, 27, 2020 | July 7, 2021         | August, 28, 2021            | Oct. 2021 & Nov. 2021 | July. 2023   | Feb. 2025   |

# Updated Delayed Schedule Durations

## Tighter schedule mid year move





# Critical Dates Milestone Schedule

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- Public Forum Sept 14<sup>th</sup>
- SBC Recommendation of Preferred Option – Sept 24<sup>th</sup>
- Joint Meeting with SC & BOS to review SBC Recommendation of Preferred Option – Oct 1<sup>st</sup>
- School Comm. Recommendation of Preferred Option – Oct. 6<sup>th</sup>
- Town Meeting Update on the Recommendation of Preferred Option – *Oct 12<sup>th</sup> (TBD)*
- BOS Meeting to vote on Recommendation of Preferred Option – Oct 19<sup>th</sup>
- SBC Vote to Submit Preferred Schematic Report Oct 22<sup>nd</sup>
- SBC submit Preferred Option to MSBA – Oct 27<sup>th</sup>



# Conceptual Options Cost Drivers

| Options   | Baseline Construction | Cost Premiums | Swing Space   |
|---|-----------------------|---------------|---------------|
| 4. Hardy: Renovation / Addition ( <i>front site</i> ) | \$XX Million          | \$0.5 Million | \$5.8 Million |
| 6A. Upham: New Construction ( <i>center site</i> )    | \$XX Million          | \$4.1 Million | None          |
| 6C. Upham: New Construction ( <i>front site</i> )     | \$XX Million          | \$2.6 Million | \$5.8 Million |
| 7B. Hardy: New Construction ( <i>center site</i> )    | \$XX Million          | None          | \$0.6 Million |

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# Discussion

