

MSBA Classification Name		MSBA Code	BUDGET	TRANSFERS	REV'D BUDGET	COMMITTED	SPENT	LEFT TO SPEND	AVAILABLE
			PFA Budget (w/ CPC PP and Dist. Office breakout)	Budget Transfers	after Budget Transfers	Contracts, PO's, or Otherwise Spent	Total Paid Project to Date	on Current Contracts, PO's	to Commit or Spend
			F	G	H = (F + G)	I	J	K = I - J	L = H-MAX(I,J)
FEASIBILITY STUDY AGREEMENT		00000000							
OPM Feasibility Study		00010000	512,040	-	512,040	470,140	265,570	204,570	41,900
A&E Feasibility Study		00020000	1,088,772	(175,647)	913,125	718,500	398,670	319,830	194,625
Environmental & Site		00030000	178,938	175,647	354,585	354,585	247,820	106,765	-
Other		00040000	720,250	-	720,250	60,140	49,913	10,226	660,110
TOTALS for FEASIBILITY STUDY			2,500,000	-	2,500,000	1,603,365	961,974	641,391	896,635