

FY2026 Budget Submission Timeline



- July 1, 2024 - Fiscal Year begins
- August 20 -- Finance Director updates SB on FY2024 results
- September 10 - SB discusses 40/50/60 series COLA and MPP recommendation
- September 17 – HR Board votes recommendation on 40/50/60 series/ALL BOARD meeting
- September 24 – SB discusses FY 2026 guidelines/individual guidelines
- October 1 – FY 2026 Operating and Capital Budget guideline discussion
- October 8 – FY 2026 Operating and Capital Budget guideline finalized
- October 14 – Operating budget manual & operating and capital forms distributed
- November 12 – Town-wide FMD Capital update to SB
- November 26 – Open Annual Town Meeting Warrant
- November 22 – Capital budget requests submitted to Finance from **ALL departments**
- November 22 – Operating budgets due from **ALL departments**. Finance begins budget compilation.
- December 3 – Tax Classification Hearing December 6 – School Budget is released
- December 10 - Select Board's Budget Workshop (Day)
- December 10- School Budget presentation to School Committee
- December 18 through January 28 – School Committee, School Budget Review Continued
- December 18 – Warrant Closes for Annual Town Meeting
- January 7 - Select Board to review budget roll up and determine budget gap & begin closing process
- January 8 through February 26 – Advisory Review of Departmental Budgets
- January 21 – School Committee Budget Public Hearing
- January 28 – School Committee Votes FY 2026 Budget
- January 29 – Present Town-Wide Financial Plan to Advisory
- February 5 – Advisory Public Hearing for ATM
- February 12 - Advisory Committee Review of School Budget
- Annual Town Election – March 4, 2025
- Annual Town Meeting to begin April 1, 2025