

TOWN OF WELLESLEY



MASSACHUSETTS

BOARD OF SELECTMEN

TOWN HALL • 525 WASHINGTON STREET • WELLESLEY, MA 02482-5992

MARJORIE R. FREIMAN, CHAIR
ELLEN F. GIBBS, VICE CHAIR
JACK MORGAN
THOMAS H. ULFELDER
BETH SULLIVAN WOODS

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BLYTHE C. ROBINSON
EXECUTIVE DIRECTOR OF GENERAL GOVERNMENT

SELECTMEN'S MEETING

TENTATIVE AGENDA

Great Hall, Town Hall

6:45 P.M. Thursday, April 13, 2017

1. 6:45 Call to Order
2. 6:45 Citizens Speak
3. 6:50 Eagle Scout Proclamations
4. 7:00 Joint Meeting with the School Committee to discuss HHU Feasibility Study

Next Meeting Dates: Monday, April 24, 2017, Annual Town Meeting
Tuesday, April 25, 2017, Annual Town Meeting

THURSDAY, APRIL 13TH

1. Citizen Speak
2. Eagle Scout Presentations

We are trying to arrange with the scout leader for the several candidates for Eagle Scout can come before the Board and give a quick overview of the project they have done for the Town, and the Board can recognize their efforts. As this agenda packet goes to print we have not confirmed this yet, so it is possible that if we cannot, the meeting won't need to begin until 7:00 with the School Committee.

3. Discuss HHU Project Next Steps & Timeline with the School Committee

The purpose of this item is to have the Board join the School Committee at their meeting to discuss the next steps and the timeline towards a special town meeting this year to move ahead with project feasibility.

Included in your packet is a two-page outline of the various steps of feasibility that can be considered that we obtained from SMMA. Joe McDonough will be present at the meeting to review this with both Boards. At my request, he has highlighted in yellow aspects of that work that could be considered environmental in case that is a topic of discussion.



BOY SCOUTS OF AMERICA®

Troop 185 Wellesley Chartered to St. John the Evangelist Parish

March 29, 2017

Selectman
Town Hall
Wellesley, MA 02481

Dear Selectmen:

I am writing to request Eagle Scout Recognitions for six of our Scouts who have attained the rank of Eagle.

Their names are:

Eric Martin Carlson	Nathaniel Gray Gordon	Ryan Barrett Hennessee
Alexander Christian Luzaitis	Alexander Edmund Prideaux	Matthew Hewett Scherrer

For his Eagle project Eric programmed individual iPods for nursing home residents with dementia for the Elizabeth Seton Residence – Sisters of Charity. Eric serves as a Junior Assistant Scoutmaster for the Troop. Eric is a Senior at Wellesley High School.

Nathaniel did a survey of the graves for the Sisters of Charity in St Mary’s Cemetery and built a map and list of where the sisters are buried. Nathaniel is an Assistant Scoutmaster in the Troop and is a Senior at Wellesley High School.

Ryan designed and built a shade garden for the Elizabeth Seton Residence – Sisters of Charity. Ryan is a Junior Assistant Scoutmaster for the Troop and a Senior at Wellesley High School.

Alexander Luzaitis designed and built a patio area for St. Demetrios Church in Weston where his family attends. Alexander is a Junior Assistant scoutmaster in the Troop and a Senior at Wellesley High School.

Alexander Prideaux built a butterfly garden for the Elizabeth Seton Residence – Sisters of Charity. Alexander is a Junior Assistant Scoutmaster in the Troop and is a Senior at Wellesley High School.

Matthew Scherrer recruited, trained singers and held concerts for 2 nursing homes – the Elizabeth Seton Residence – and Newton Wellesley Center for Alzheimer’s Care. Matthew serves as an Assistant Scoutmaster in the Troop. Matthew is currently a Freshman at Worcester Polytechnic Institute where he is in the Army ROTC program.

We are holding an Eagle Court of Honor on ^{April} ~~Sunday, March 30, 2017~~ for the six Eagles at the Italo American Club at 80 Oak Street, Wellesley at 3:00 P.M.

As always we would love to have you join us.

If you have any questions, I can be reached at 508-872-6551 x1001. Please mail your response to my attention at 8 MacArthur Road, Wellesley, MA 02482.

8 MacArthur Road
Wellesley, Massachusetts, 02482
www.Troop185wellesley.org

Thank you.

Sincerely,


John Fortini
Scoutmaster

Prepared. For Life.™



TOWN OF WELLESLEY



MASSACHUSETTS

The Board of Selectmen
of the Town of Wellesley, Massachusetts
hereby offers its sincerest congratulations
to

Eric Martin Carlson

TROOP 185

on the occasion of his advancement
to the rank of ***Eagle Scout***
at an Eagle Court of Honor Ceremony held at
the Italo American Club
at 3:00P.M. on Sunday, April 30, 2017

The entire Board of Selectmen extends its very best wishes
and continued success in all endeavors

Signed by the Board of Selectmen
on April 13, 2017



Marjorie R. Freiman, Chair

Ellen F. Gibbs, Vice Chair

Jack Morgan, Secretary

Beth Sullivan Woods

Thomas H. Ulfelder

TOWN OF WELLESLEY



MASSACHUSETTS

The Board of Selectmen
of the Town of Wellesley, Massachusetts
hereby offers its sincerest congratulations
to

Alexander Christian Luzaitis

TROOP 185

on the occasion of his advancement
to the rank of **Eagle Scout**
at an Eagle Court of Honor Ceremony held at
the Italo American Club
at 3:00P.M. on Sunday, April 30, 2017

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Thomas H. Ulfelder

TOWN OF WELLESLEY



MASSACHUSETTS

The Board of Selectmen
of the Town of Wellesley, Massachusetts
hereby offers its sincerest congratulations
to

Nathaniel Gray Gordon
TROOP 185

on the occasion of his advancement
to the rank of **Eagle Scout**
at an Eagle Court of Honor Ceremony held at
the Italo American Club
at 3:00P.M. on Sunday, April 30, 2017
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and continued success in all endeavors



Signed by the Board of Selectmen
on April 13, 2017

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Ellen F. Gibbs, Vice Chair

Jack Morgan, Secretary

Beth Sullivan Woods

Thomas H. Ulfelder

TOWN OF WELLESLEY



MASSACHUSETTS

The Board of Selectmen
of the Town of Wellesley, Massachusetts
hereby offers its sincerest congratulations

to

Alexander Edmund Prideaux

TROOP 185

on the occasion of his advancement
to the rank of **Eagle Scout**
at an Eagle Court of Honor Ceremony held at
the Italo American Club
at 3:00P.M. on Sunday, April 30, 2017

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and continued success in all endeavors

Signed by the Board of Selectmen
on April 13, 2017



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Jack Morgan, Secretary

Beth Sullivan Woods

Thomas H. Ulfelder

TOWN OF WELLESLEY



MASSACHUSETTS

The Board of Selectmen
of the Town of Wellesley, Massachusetts
hereby offers its sincerest congratulations
to

Ryan Barrett Hennessee

TROOP 185

on the occasion of his advancement
to the rank of ***Eagle Scout***
at an Eagle Court of Honor Ceremony held at
the Italo American Club
at 3:00P.M. on Sunday, April 30, 2017

The entire Board of Selectmen extends its very best wishes
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on April 13, 2017



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Thomas H. Ulfelder

TOWN OF WELLESLEY



MASSACHUSETTS

The Board of Selectmen
of the Town of Wellesley, Massachusetts
hereby offers its sincerest congratulations
to

Matthew Hewett Scherrer

TROOP 185

on the occasion of his advancement
to the rank of **Eagle Scout**
at an Eagle Court of Honor Ceremony held at
the Italo American Club
at 3:00P.M. on Sunday, April 30, 2017

The entire Board of Selectmen extends its very best wishes
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Signed by the Board of Selectmen
on April 13, 2017



Marjorie R. Freiman, Chair

Ellen F. Gibbs, Vice Chair

Jack Morgan, Secretary

Beth Sullivan Woods

Thomas H. Ulfelder

Symmes Maini & McKee
Associates

SMMA

To: Joseph McDonough Date: 8/27/2015
(updated 9/14/15)
From: Joel G. Seeley, AIA Project No.: 14015
Project: Wellesley: Hardy, Hunnewell & Upham Elementary School Study
Re: **Scenario 5: New Upham, Reno/Add Hunnewell, Close Hardy**
Distribution: (MF)

Memorandum

SCOPE OF SERVICES

Feasibility Study Phase

1. Attend bi-weekly SFC/PBC meetings
2. Perform the following investigation at each Site:
 - Detailed Traffic Assessment
 - Topographical Survey
 - Wetlands and Riverfront Flagging, Flood Plain Determination
 - Hydrant Flow Test
 - Hazardous Materials, including mercury, lead, lead paint, PCBs, radon, mold and asbestos
 - Preliminary Geotechnical Investigation
 - GeoEnvironmental Phase I Investigation
 - File MHC PNF
 - Site Utility and Infrastructure, including service providers
3. Meet with Administration, Teachers and Staff to develop detailed Educational Program aligning with MSBA guidelines
4. Confirm final Design Enrollments with Administration
5. Perform Green Design Charrette to establish Project Goals
6. Develop the following:
 - A Base Code Upgrade-Only Option per MSBA Guidelines
 - A Base Code and Repair-Only Option per MSBA Guidelines
 - Multiple Conceptual Site Plans, including building placement, drives, parking and playfields
 - Multiple Floor Plan Options, including parking structures, adjacencies, number of floors
 - Narrative for MEP and Structural Systems for each Option
 - Construction and Phasing Impact for each Option
 - Traffic Impact for each Option
 - Site and Environmental Permitting Impact for each Option
 - Site Utility and Infrastructure Impact for each Option
 - Sustainable Design Achievement for each Option
 - Design and Construction Schedule for each Option
 - Cost Models for each Option
7. Assist the SFC/PBC with presentations to Town Boards and Committees
8. Assist the SFC/PBC with presentations to the Community and Neighborhoods

1000 Massachusetts Avenue
Cambridge, MA 02138
617.547.5400

www.smma.com

To: **Joseph McDonough**
Date: **8/27/2015** (updated 9/14/15)

9. Assist the SFC/PBC in selecting the Preferred Option

Schematic Design Phase

1. Attend bi-weekly SFC/PBC meetings
2. Perform the following investigation at each Site:
 - **Final Traffic Assessment**
 - **Final Geotechnical Investigation**
 - **Final GeoEnvironmental Investigation**
 - Final Site Utility and Infrastructure
3. Meet with Administration, Teachers and Staff to refine Schematic Design Floor Plans aligning with MSBA guidelines
4. Develop the Schematic Design Documents for each School:
 - Site Plans showing building, parking drives, and playgrounds layout, on-site and off-site utilities, grading and details
 - Floor Plans showing all walls, doors, cabinetry, windows, and equipment
 - Roof Plans showing all equipment, screens and access
 - Exterior Elevations of each façade, identifying materials, heights and equipment
 - MEP One-Line Diagrams showing all mains and equipment
 - Outline Specifications in Uniformat
 - Construction and Phasing Plans
 - **Traffic Improvement Plans**
 - FFE Plans
 - Technology Plans
 - **Site and Environmental Permitting Schedule**
 - **MHC Mitigation Plan**
 - **Sustainable Design Achievement**
 - Design and Construction Schedule
 - Detailed Cost Estimate in Uniformat
5. Assist the SFC/PBC with presentations to Town Boards and Committees
6. Assist the SFC/PBC with presentations to the Community and Neighborhoods
7. Assist the SFC/PBC in presentations to Town Meeting

*Hardy, Hunnewell & Upham Project
Feasibility Studies & Next Steps*



*Selectmen and School Committee
Presentation
April 13, 2017*

Joseph F. McDonough, P.E., Facilities Director

Agenda

- Design & Construction Process Overview
- Massachusetts School Building Authority (MSBA)
- School Building Committee (SBC)
- Feasibility Studies
- Updated Project Schedule
- Important Next Steps

***DESIGN &
CONSTRUCTION
PROCESS
OVERVIEW***

Design & Construction Process Overview

- Master Planning – *just completed by HHU MPC*
 - Feasibility Studies
 - Construction Manager (CM) @ Risk Selection
 - Design
 - ❖ Schematic Design (20%)
 - ❖ Design Development (25%)
 - ❖ Final Design (55%)
 - Bidding
 - Construction
- Permitting*
Occurs
Concurrently

MSBA

CONSIDERATIONS

MSBA Considerations

- SOIs Submitted annually for HHU since 2013
- 2017 Submittals made on April 7th
- *Very unlikely* to be invited into grant program:
 - ❖ 2015: 15 of 108 SOIs invited = **14%**
 - ❖ 2016: 17 of 89 SOIs invited = **19%**
- MSBA notification expected in December 2017
- Eight *Priority* Categories on MSBA SOI Forms
- MSBA considers “*greatest and most urgent needs*”
 - ❖ Two most critical *Priority* categories:
 1. **Structurally unsound or jeopardizing health & safety**
 2. **Severe overcrowding**
- Feasibility studies not eligible for retro-active reimbursement if performed w/out MSBA approval

SCHOOL BUILDING COMMITTEE (SBC)

School Building Committee (SBC)

- MSBA requirement
- Town should consider regardless of MSBA funding
- WHS Project had SBC (13 members)
- Roles and responsibilities need to be established
- Relationship with School Committee, PBC and BOS
- Should be established prior to hiring architect for feasibility

School Building Committee (SBC)

MSBA make-up of SBC:

1. MCPPO Certified (procurement)
2. Local Chief Executive
3. Town Administrator or Manager
4. School Committee member
5. School Superintendent
6. Building Maintenance Official
7. Rep from group authorized to build schools
8. School principal
9. Knowledgeable in education mission and bldg. function
10. Local budget official or finance com. member
11. Member w/arch., engin., construct. experience
12. Other

FEASIBILITY STUDIES

Feasibility Studies – Hiring Architect

- Procedures Governed by MGL Chapter 7
- *Qualifications-based* selection process (not a “bid”)
- Proposal Review Committee established
- Request for Proposals (RFP) prepared, which includes:
 - ❖ Project background http://www.wellesleyma.gov/Pages/WellesleyMA_HHU/index
 - ❖ Scope of Services
 - ❖ Available budget
 - ❖ Schedule
 - ❖ Selection Procedures
 - ❖ Submission Requirements
 - ❖ Guidelines for Proposal Review Committee
- Proposals reviewed and ranked by Committee
- Top submissions invited to interview
- Interview finalists (3 to 5) and perform final ranking
- Negotiate with top ranked firm and award contract

Feasibility Studies – Hiring Architect

**WELLESLEY FACILITIES MAINTENANCE DEPARTMENT
REQUEST FOR PROPOSALS #WFMD-RFP-FY17-001
WELLESLEY TOWN HALL - BUILDING ENVELOPE FEASIBILITY STUDY**

AUTHORITY
Town of Wellesley
Facilities Maintenance Department
888 Worcester Street, Suite 370
Wellesley, MA 02482

PROJECT
Perform a *Building Envelope Feasibility Study* at the Wellesley Town Hall for the purpose of evaluating restoration, repair and discreet replacement options.

Requests for Proposals (RFP)
Available April 8, 2016 at:
Facilities Maintenance Department
888 Worcester Street, Suite 370
Wellesley, MA 02482, or online at:
http://www.wellesleyma.gov/pages/wellesley_ma_facilities/bids

Estimated Construction Costs
N/A
Study Fee
Not-to-exceed amount

Briefing Session and Tours
April 13, 2016 at Wellesley Town Hall at 10:00 am

Time Period for Completion
See Project Schedule

Specific Designer Services
Architectural/engineering/building envelope study and design

Scope of Work
Perform architectural/engineering/building envelope services at the Town Hall to recommend roofing and envelope repairs or replacements.

Submissions
Deadline:
April 21, 2016 before 11:00 am
Location:
Town of Wellesley
Facilities Maintenance Department
888 Worcester Street, Suite 370
Wellesley, MA 02482
Clearly marked:
"Proposal for Building Envelope Feasibility Study"

Contact Information
Joseph Murray, Project Manager
Telephone: (781) 489-4255
Email: jmurray@wellesley-ma.gov
Facsimile: (781) 489-4266

SECTION VII - GUIDELINES FOR PROPOSAL REVIEW COMMITTEE

The Town of Wellesley will determine an appropriate Selection Committee comprised of representatives from various departments, including the Facilities Maintenance Department, Historical Commission, Permanent Building Committee and the Selectmen's Office. Each Committee member is responsible for independently ranking each proposal in accordance with point system below:

- | | |
|--|---------------------------|
| 1. Experience, past performance and qualifications | 40 points maximum |
| 2. Personnel to be utilized on project | 20 points maximum |
| 3. Project Approach | 40 points maximum |
| 4. Supplementary Material | No point for this section |
| 5. Adjustment for Experience with Candidate Firm | |
| a. For a firm with which a contacted reference has had a particularly favorable experience | Add up to 10 points |
| b. For a firm with which a contacted reference has had a particularly negative experience | Deduct up to 20 points |
| c. For a firm with which a contacted reference has had no experience or average to good experience | Make no adjustment |
| TOTAL POINT | 100 points maximum |

Feasibility Studies – Hiring Architect

- Key Aspects of Proposal Review:
 - ❖ Firm Experience, past performance & qualifications
 - ❖ Staff Experience - Particularly Project Manager/Architect
 - ❖ Project Approach
 - ❖ Firm Stability

- Scope and Fee to be negotiated
 - ❖ Scope: Usually follows RFP
 - ❖ Fee: Not-to-exceed established in RFP

- Estimated HHU Studies Cost: **\$1 million per study (\$3m Total)**

- *Selected study architect can continue with design and construction!*

Feasibility Studies – Scope of Work

Feasibility Study Phase

1. Attend bi-weekly SFC/PBC meetings
2. Perform the following investigation at each Site:
 - Detailed Traffic Assessment
 - Topographical Survey
 - Wetlands and Riverfront Flagging, Flood Plain Determination
 - Hydrant Flow Test
 - Hazardous Materials, including mercury, lead, lead paint, PCBs, radon, mold and asbestos
 - Preliminary Geotechnical Investigation
 - GeoEnvironmental Phase I Investigation
 - File MHC PNF
 - Site Utility and Infrastructure, including service providers
3. Meet with Administration, Teachers and Staff to develop detailed Educational Program aligning with MSBA guidelines
4. Confirm final Design Enrollments with Administration
5. Perform Green Design Charrette to establish Project Goals

Feasibility Studies – Scope of Work (Cont)

6. Develop the following:
 - A Base Code Upgrade-Only Option per MSBA Guidelines
 - A Base Code and Repair-Only Option per MSBA Guidelines
 - Multiple Conceptual Site Plans, including building placement, drives, parking and playfields
 - Multiple Floor Plan Options, including parking structures, adjacencies, number of floors
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 - Traffic Impact for each Option
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 - Sustainable Design Achievement for each Option
 - Design and Construction Schedule for each Option
 - Cost Models for each Option
7. Assist the SFC/PBC with presentations to Town Boards and Committees
8. Assist the SFC/PBC with presentations to the Community and Neighborhoods
9. Assist the SFC/PBC in selecting the Preferred Option

Environmental Considerations: MSBA

Sustainable Building Design Policy

TO: James A. MacDonald, First Deputy Treasurer, Interim Chief Executive Officer
John K. McCarthy, Executive Director, Deputy Chief Executive Officer

FROM: Karl Brown, Senior Architect
John Jumpe Jr., Director of Project Management
Mary Pichetti, Director of Capital Planning

SUBJECT: Update on Sustainable Building Design Guidelines and Policy Recommendations

DATE: February 8, 2017

Introduction

Federal and state standards continue to require increasing levels of energy efficiency within the energy code and building code used in the design of educational facilities in Massachusetts. Staff is monitoring recent changes to these standards, and is recommending revisions to the current practices associated with its Sustainable Building Design Guidelines. This memorandum provides a background of current policy requirements and presents a recommendation for consideration related to the recent energy code updates.

Summary

Since its formation, the Massachusetts School Building Authority (“MSBA”) has been an

Environmental Considerations: MSBA

Sustainable Building Design Policy – Project Advisory 41

Minimum Requirements

Minimum Requirements	
Current 2015 Policy	New 2017 Policy
<p>Using LEED-S V4, for no additional reimbursement, achieve a minimum of "Certified" (40 points), including a minimum of 3 points in EA Credit "Optimize Energy Performance."</p> <p>OR;</p> <p>Using NE-CHPS 3.0, for no additional reimbursement, achieve a minimum of "Verified" (110 points for new construction or 85 points for addition / renovation), including 6 points in EE Prerequisite #1.0.</p>	<p>Using LEED-S, for no additional reimbursement, achieve a minimum of "Certified",</p> <p>OR;</p> <p>Using NE-CHPS, for no additional reimbursement, achieve a minimum of "Verified".</p> <p>AND;</p> <p>Exceed the level of energy efficiency required in the current Massachusetts (base) energy code by 10%, using the LEED-S EA "Optimize Energy Performance" credit submittal or the NE-CHPS "Energy Efficiency" credit submittal to demonstrate that performance.</p>

LEED: Leadership in Energy and Environmental Design

NE-CHPS: Northeast Collaboration for High Performance Schools

Environmental Considerations: MSBA

Sustainable Building Design Policy – Project Advisory 41

Additional Reimbursement

Additional Reimbursement

Current 2015 Policy	New 2017 Policy
<p>Using LEED-S V4, for 2% additional reimbursement points, achieve a minimum of "Silver" (50 points), including a minimum of 6 points in EA Credit "Optimize Energy Performance."</p> <p>OR;</p> <p>Using NE-CHPS 3.0, for 2% additional reimbursement, achieve a minimum of "Verified" (110 points for new construction or 85 points for addition / renovation), including a minimum of 9 points in EE Credit #1.1.</p>	<p>In addition to the minimum requirements described above, projects must exceed the level of energy efficiency required in the current Massachusetts (base) energy code by 20%, using the LEED-S EA "Optimize Energy Performance" credit submittal or the NE-CHPS "Energy Efficiency" credit submittal to demonstrate that performance.</p>

Environmental Considerations: LEED v4

Project Checklist



LEED v4 for BD+C: New Construction and Major Renovation

Project Checklist

Project Name:

Date:

Y ? N



Credit Integrative Process

1

0 0 0

Location and Transportation 16



Credit LEED for Neighborhood Development Location 16



Credit Sensitive Land Protection 1



Credit High Priority Site 2



Credit Surrounding Density and Diverse Uses 5



Credit Access to Quality Transit 5



Credit Bicycle Facilities 1



Credit Reduced Parking Footprint 1



Credit Green Vehicles 1

0 0 0

Sustainable Sites 10



Prereq Construction Activity Pollution Prevention Required



Credit Site Assessment 1



Credit Site Development - Protect or Restore Habitat 2



Credit Open Space 1



Credit Rainwater Management 3



Credit Heat Island Reduction 2



Credit Light Pollution Reduction 1

0 0 0

Water Efficiency 11



Prereq Outdoor Water Use Reduction Required



Prereq Indoor Water Use Reduction Required



Prereq Building-Level Water Metering Required



Credit Outdoor Water Use Reduction 2



Credit Indoor Water Use Reduction 6



Credit Cooling Tower Water Use 2



Credit Water Metering 1

0 0 0

Energy and Atmosphere 33



Prereq Fundamental Commissioning and Verification Required



Prereq Minimum Energy Performance Required



Prereq Building-Level Energy Metering Required



Prereq Fundamental Refrigerant Management Required



Credit Enhanced Commissioning 6



Credit Optimize Energy Performance 18



Credit Advanced Energy Metering 1



Credit Demand Response 2

0 0 0

Materials and Resources 13



Prereq Storage and Collection of Recyclables Required



Prereq Construction and Demolition Waste Management Planning Required



Credit Building Life-Cycle Impact Reduction 5



Credit Building Product Disclosure and Optimization - Environmental Product Declarations 2



Credit Building Product Disclosure and Optimization - Sourcing of Raw Materials 2



Credit Building Product Disclosure and Optimization - Material Ingredients 2



Credit Construction and Demolition Waste Management 2

0 0 0

Indoor Environmental Quality 16



Prereq Minimum Indoor Air Quality Performance Required



Prereq Environmental Tobacco Smoke Control Required



Credit Enhanced Indoor Air Quality Strategies 2



Credit Low-Emitting Materials 3



Credit Construction Indoor Air Quality Management Plan 1



Credit Indoor Air Quality Assessment 2



Credit Thermal Comfort 1



Credit Interior Lighting 2



Credit Daylight 3



Credit Quality Views 1



Credit Acoustic Performance 1

0 0 0

Innovation 6



Credit Innovation 5



Credit LEED Accredited Professional 1

0 0 0

Regional Priority 4



Credit Regional Priority: Specific Credit 1



Credit Regional Priority: Specific Credit 1



Credit Regional Priority: Specific Credit 1



Credit Regional Priority: Specific Credit 1

0 0 0 TOTALS

Possible Points: 110

Certified: 40 to 49 points, Silver: 50 to 59 points, Gold: 60 to 79 points, Platinum: 80 to 110

Feasibility Studies – RFP Schedule

- June 23, 2017 School Building Committee Established
- July 7, 2017 Proposal Review Committee Established
- August 4, 2017 RFP completed by SBC
- August 8, 2017 Submit Advertisements
- August 16, 2017 Notices Published and RFP Available
- August 23, 2017 Project Briefing and Tours
- September 15, 2017 RFP Submissions Due

Feasibility Studies – RFP Schedule (Cont.)

- October 6, 2017 Finalists Selected
- October 27, 2017 Interviews & recommended award
- November 10, 2017 Award letter issued
- November, 2017 STM request for feasibility funds
- December 4, 2017 Contract Executed & NTP
- December 7, 2018 All 3 studies completed (1 year)
- March/April 2019 ATM Request for Design Funds

UPDATED PROJECT SCHEDULE

12/21/16 SMMA Schedule

Date: December 21, 2016

WELLESLEY PUBLIC SCHOOLS
 HARDY, HUNNEWELL AND UPHAM ELEMENTARY SCHOOLS STUDY
 WELLESLEY, MASSACHUSETTS

PRELIMINARY PROJECT SCHEDULE

ID	Task Name	Start	Finish	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
1	SCENARIO A1: New 21 Upham on Hill, New 21 Hunnewell, Close Hardy	1/16/2017	5/30/2023													
2	RFP/Designer Selection for Feasibility/Schematic Design	1/16/2017	5/1/2017													
3	Appropriate Feasibility and Schematic Design Funding - Upham	3/27/2017	4/25/2017													
4	Feasibility and Schematic Design - Upham	5/1/2017	3/26/2018													
5	Appropriate Detailed Design and Permitting Funding - Upham	3/26/2018	4/24/2018													
6	Appropriate Feasibility and Schematic Design Funding - Hunnewell	3/26/2018	4/24/2018													
7	Detailed Design and Permitting - Upham	5/2/2018	8/30/2019													
8	Feasibility and Schematic Design - Hunnewell	5/2/2018	8/30/2019													
9	Bidding / GMP - Upham	8/30/2019	9/30/2019													
10	Appropriate/Ballot Vote Construction Funding - Upham	10/1/2019	12/16/2019													
11	Appropriate Detailed Design and Permitting Funding - Hunnewell	10/1/2019	11/15/2019													
12	Construction - New Upham Elementary School	12/16/2019	6/30/2021													
13	Occupy New Upham	7/1/2021	8/30/2021													
14	Relocate Hunnewell Students to New Upham, Current Upham Students Remain in Existing Upham	7/1/2021	7/30/2021													
15	Detailed Design and Permitting - Hunnewell	11/16/2019	2/20/2021													
16	Bidding / GMP - Hunnewell	2/20/2021	3/22/2021													
17	Appropriate/Ballot Vote Construction Funding - Hunnewell	3/29/2021	5/11/2021													
18	Construction - New Hunnewell Elementary School	7/1/2021	11/29/2022													
19	Occupy New Hunnewell	12/1/2022	12/30/2022													
20	Demolish old Upham/Complete Site Work	12/30/2022	5/30/2023													
21	Close Hardy	12/1/2022	12/30/2022													
22																
23	SCENARIO A2.1: New 21 Upham on current footprint, New 21 Hunnewell, Close Hardy	1/16/2017	12/30/2022													
24	RFP/Designer Selection for Feasibility/Schematic Design	1/16/2017	5/1/2017													
25	Appropriate Feasibility and Schematic Design Funding - Upham	3/27/2017	4/25/2017													
26	Feasibility and Schematic Design - Upham	5/1/2017	3/26/2018													
27	Appropriate Detailed Design and Permitting Funding - Upham	3/26/2018	4/24/2018													
28	Appropriate Feasibility and Schematic Design Funding - Hunnewell	3/26/2018	4/24/2018													
29	Detailed Design and Permitting - Upham	5/2/2018	8/30/2019													
30	Feasibility and Schematic Design - Hunnewell	5/2/2018	8/30/2019													
31	Bidding / GMP - Upham	8/30/2019	9/30/2019													
32	Appropriate/Ballot Vote Construction Funding - Upham	10/1/2019	12/16/2019													
33	Appropriate Detailed Design and Permitting Funding - Hunnewell	10/1/2019	11/15/2019													
34	Construction - New Upham Elementary School	12/16/2019	6/30/2021													
35	Occupy New Upham	7/1/2021	8/30/2021													
36	Relocate Hunnewell Students to New Upham	7/1/2021	7/30/2021													
37	Detailed Design and Permitting - Hunnewell	11/16/2019	2/20/2021													
38	Bidding / GMP - Hunnewell	2/20/2021	3/22/2021													
39	Appropriate/Ballot Vote Construction Funding - Hunnewell	3/29/2021	5/11/2021													
40	Construction - New Hunnewell Elementary School	7/1/2021	11/29/2022													
41	Occupy New Hunnewell	12/1/2022	12/30/2022													
42	Close Hardy	12/1/2022	12/30/2022													

■ 5/1/2017
 ■ Appropriate Feasibility and Schematic Design Funding - Upham

Final Design Funding Appropriation: March 2019 (previously March 2018)

■ 5/30/2023

Occupy New Upham: Fall 2022 (previously Fall 2021)

- Appropriate/Ballot Vote Construction Funding - Upham
- Appropriate Detailed Design and Permitting Funding - Hunnewell
- Construction - New Upham Elementary School
- 8/30/2021
- 7/30/2021
- 2/20/2021
- 3/22/2021
- Appropriate/Ballot Vote Construction Funding - Hunnewell
- Construction - New Hunnewell Elementary School
- 12/30/2022
- 12/30/2022

Project: 14016
 Date: December 21, 2016



IMPORTANT NEXT STEPS

Important Next Steps

1. School Committee deliberates on MPC Recommendation
2. School Building Committee Established
3. Feasibility Studies Funding Requested
4. Hire Architect

HHU Next Steps



QUESTIONS?