

ARTICLE: 22

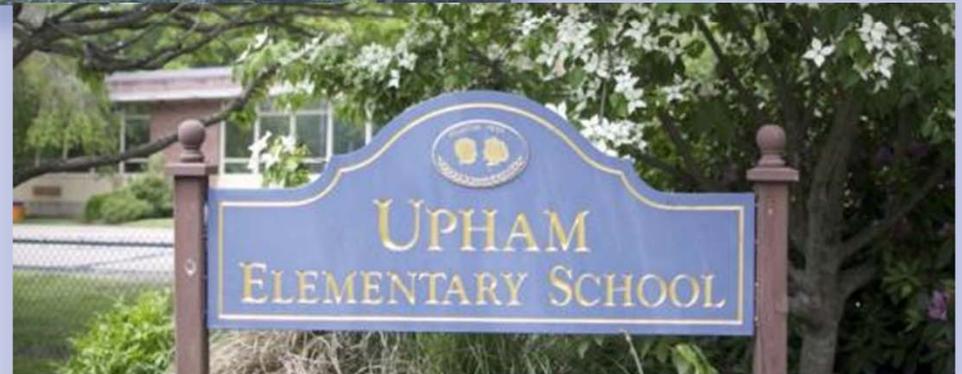
MOTION: 1

To appropriate \$200,000 (Two Hundred Thousand Dollars) to the School Committee and Board of Selectmen, for architectural, engineering and/or other services required to further study possible reconstruction, remodeling, rehabilitation, modernization, replacement, additions and/or consolidation to the Hardy, Hunnewell, and Upham Elementary Schools, to accommodate the classroom, administrative and other educational needs of the Town; that to meet said appropriation, the sum of \$200,000 (Two Hundred Thousand Dollars) shall be transferred from Free Cash, as certified as of June 30, 2015.





*Hardy, Hunnewell,
and Upham
Annual Town
Meeting 2016*



- ▶ History
- ▶ Recent Events
- ▶ Next Steps
- ▶ Background Information
- ▶ Appropriation

Agenda



- ▶ Last significant capital work on elementary schools a decade ago
- ▶ SMMA engaged in 2012
 - ▶ Conditions Assessment and Feasibility Study
 - ▶ All school buildings except the High School
- ▶ SFC created by BOS and SC in 2013
 - ▶ Prioritized program of school facilities capital maintenance projects
 - ▶ Long-term school facilities master plan
- ▶ Cropper GIS engaged in 2012
 - ▶ WPS enrollment study
- ▶ MSBA Statements of Interest

History



- ▶ **SFC work 2013-2015**
 - ▶ Considered SMMA conditions assessment
 - ▶ Re-engaged SMMA in 2014 for HHU options study
- ▶ **SFC recommendation and public presentations**
 - ▶ Recommendation to build a new Upham, renovate and expand Hunnewell, and close Hardy
 - ▶ Five public presentations and Q&A from Sep to Nov 2015
- ▶ **HHU Parent Advisory Committee**
 - ▶ Parent representation from every elementary school district and PAWS
 - ▶ Seven meetings from Nov 2015 to Jan 2016
 - ▶ 2/3 consensus to consolidate to six schools

Recent Events



1. Accept the SFC Recommendation as drafted
 - ▶ 3 votes in favor
 2. Subject to Feasibility enrollment study corroborating current projections, support consolidation and closing a school with additional data to determine which school
 - ▶ 7 votes in favor
 3. Support continuing effort to find a seven school solution
 - ▶ 4 votes in favor
- ▶ 1 Abstention

HHU PAC Votes



- ▶ **Original plan:**
 - ▶ School Committee to vote on master plan
 - ▶ Request appropriation for feasibility study at ATM 2016

- ▶ **New plan:**
 - ▶ Request appropriation for enrollment and traffic studies
 - ▶ Defer decision on master plan until after those studies and new review of all considerations

Next Steps



- ▶ Charged with:
 - ▶ Determine objectives for enrollment and traffic studies
 - ▶ Reconsider all work previously done by SFC and PAC, as well as new information
 - ▶ Develop a master plan recommendation

- ▶ Membership:
 - ▶ Town board members and staff
 - ▶ School district representatives
 - ▶ At-large representatives

HHU Master Plan Committee



- ▶ Jack Morgan, BOS
- ▶ Ellen Gibbs, BOS
- ▶ Matt Kelley, SC
- ▶ Sharon Gray, SC
- ▶ Lara Pfadt, Planning
- ▶ Hans Larsen, Executive Director
- ▶ David Lussier, Superintendent
- ▶ Nancy Calderwood, Bates
- ▶ Jose Arias Soliva, Fiske
- ▶ Sara Jane Shanahan, Hardy
- ▶ Todd Ofenloch, Hunnewell
- ▶ Tamara Feldman, Schofield
- ▶ Brent Warner, Sprague
- ▶ Ed Cloaninger, Upham
- ▶ Tom Ahern, At-Large
- ▶ Seong-Il Ahn, At-Large
- ▶ Stephan Gauldie, At-Large
- ▶ Allan Port, At-Large
- ▶ David Stern, At-Large
- ▶ Maura Sullivan, At-Large

Committee Membership



- ▶ MPC process
 - ▶ Study
 - ▶ Deliberation
 - ▶ Recommendation

- ▶ SC vote on a master plan
 - ▶ In consultation with BOS and other stakeholders
 - ▶ Motion for feasibility study at fall 2016 STM or 2017 ATM

- ▶ TM vote

Future Process



- ▶ Substantial amount of information available on the HHU website
 - ▶ http://wellesleyma.gov/Pages/WellesleyMA_HHU/index
- ▶ Highlights
 - ▶ SMMA final report and addendum with additional options
 - ▶ http://wellesleyma.gov/Pages/WellesleyMA_HHU/hhu_report_final.pdf
 - ▶ http://wellesleyma.gov/Pages/WellesleyMA_HHU/add_scenarios_910.pdf
 - ▶ Overview of identified options
 - ▶ http://wellesleyma.gov/Pages/WellesleyMA_HHU/optsoverviewv2.pdf
 - ▶ Frequently Asked Questions
 - ▶ https://drive.google.com/uc?export=download&id=0BIRvFozV_VXxT2tQcTVqaEVxSkU

Background Information



| Scenario | Hardy | Hunnewell | Upham | Capacity | Cost |
|----------|-----------------------------------|---------------------------------|-----------------------------------|----------------|--------|
| 3 | Build new to expand to 4 sections | Renovate & expand to 3 sections | Close | 924 2,530 | \$91M |
| 5 | Close | Renovate & expand to 3 sections | Build new to expand to 4 sections | 924 2,530 | \$95M |
| 7A | Repair | Repair | Repair | 902 2,508 | \$64M |
| 8 | Build new at 2.33 sections | Renovate at 2.5 sections | Build new at 2 sections | 902 2,508 | \$116M |
| 9 | Build new at 2.5 sections | Renovate at 2.5 sections | Build new at 2.5 sections | 990 2,596 | \$126M |
| 10 | Build new at 3 sections | Renovate & expand to 3 sections | Build new at 3 sections | 1,188 2,794 | \$140M |



| | |
|--|------------------|
| Enrollment studies (2 x \$35,000) | \$70,000 |
| Traffic studies | \$35,000 |
| Master plan development and costing (SMMA) | \$35,000 |
| Contingency | \$60,000 |
| Total | \$200,000 |

Appropriation

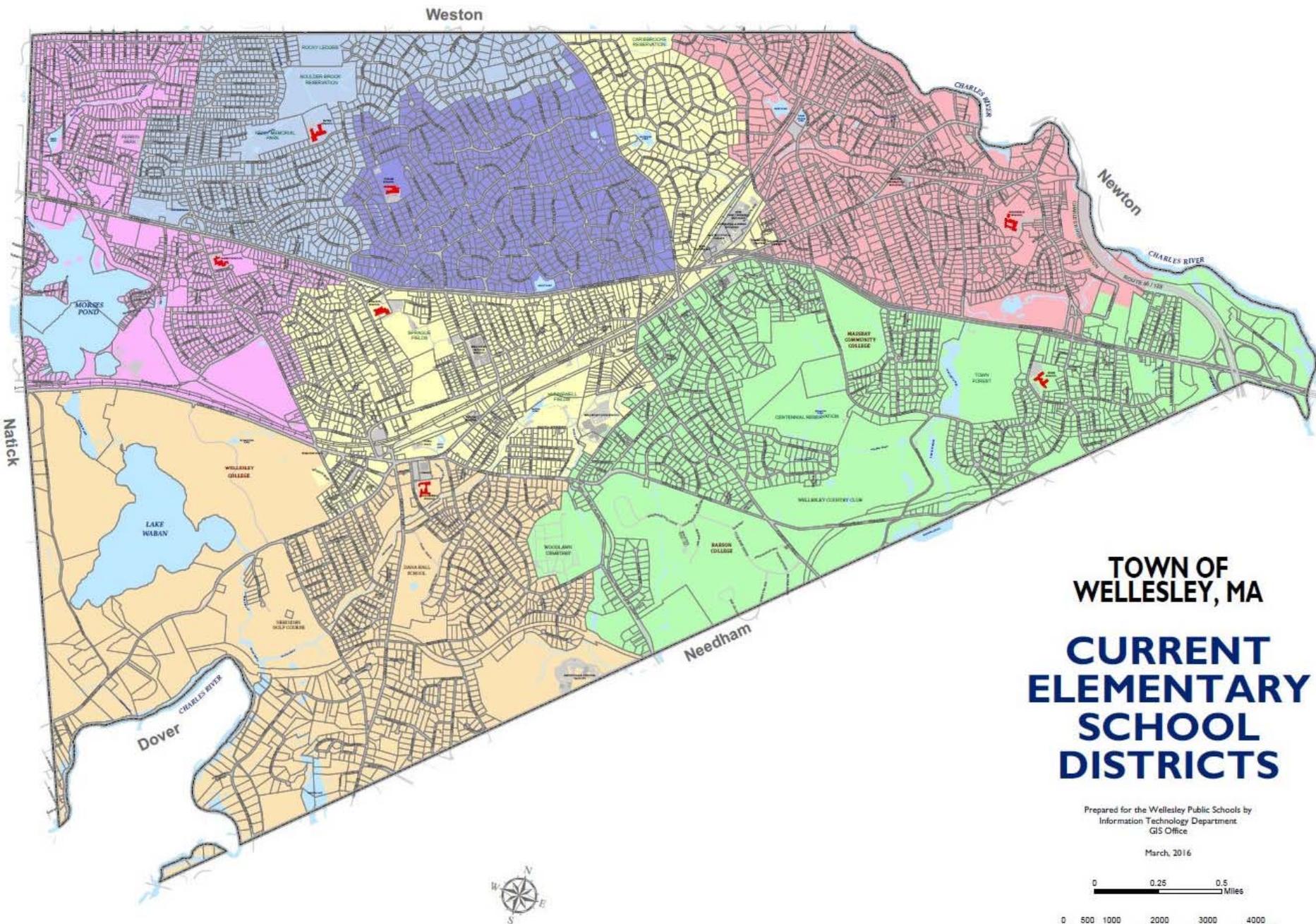


Questions



Additional Slides





**TOWN OF
WELLESLEY, MA**

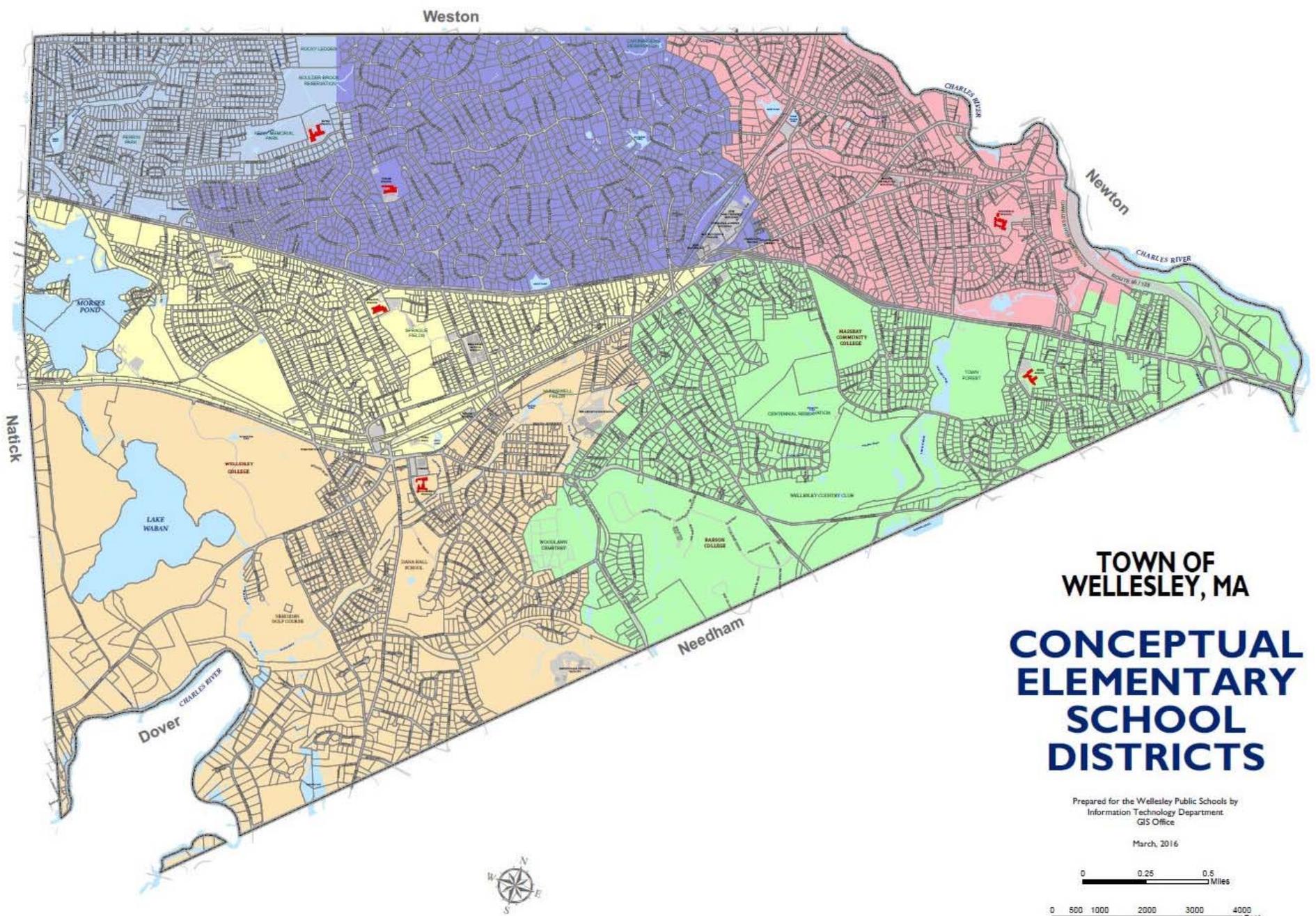
**CURRENT
ELEMENTARY
SCHOOL
DISTRICTS**

Prepared for the Wellesley Public Schools by
Information Technology Department
GIS Office

March, 2016

0 0.25 0.5 Miles

0 500 1000 2000 3000 4000 Feet

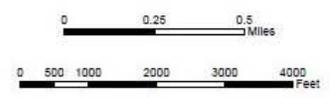


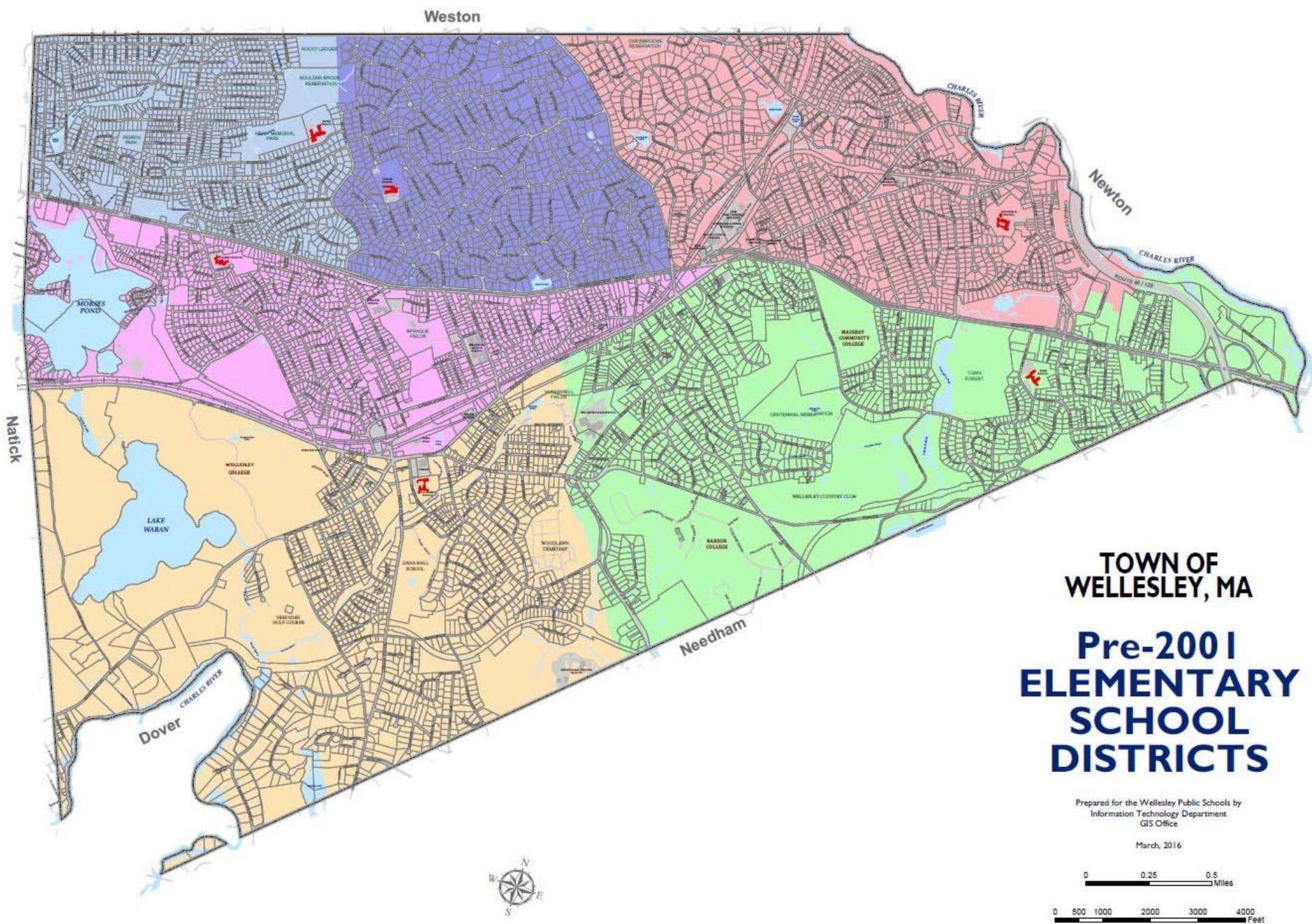
**TOWN OF
WELLESLEY, MA**

**CONCEPTUAL
ELEMENTARY
SCHOOL
DISTRICTS**

Prepared for the Wellesley Public Schools by
Information Technology Department
GIS Office

March, 2016



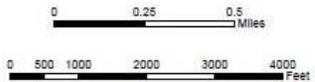


**TOWN OF
WELLESLEY, MA**

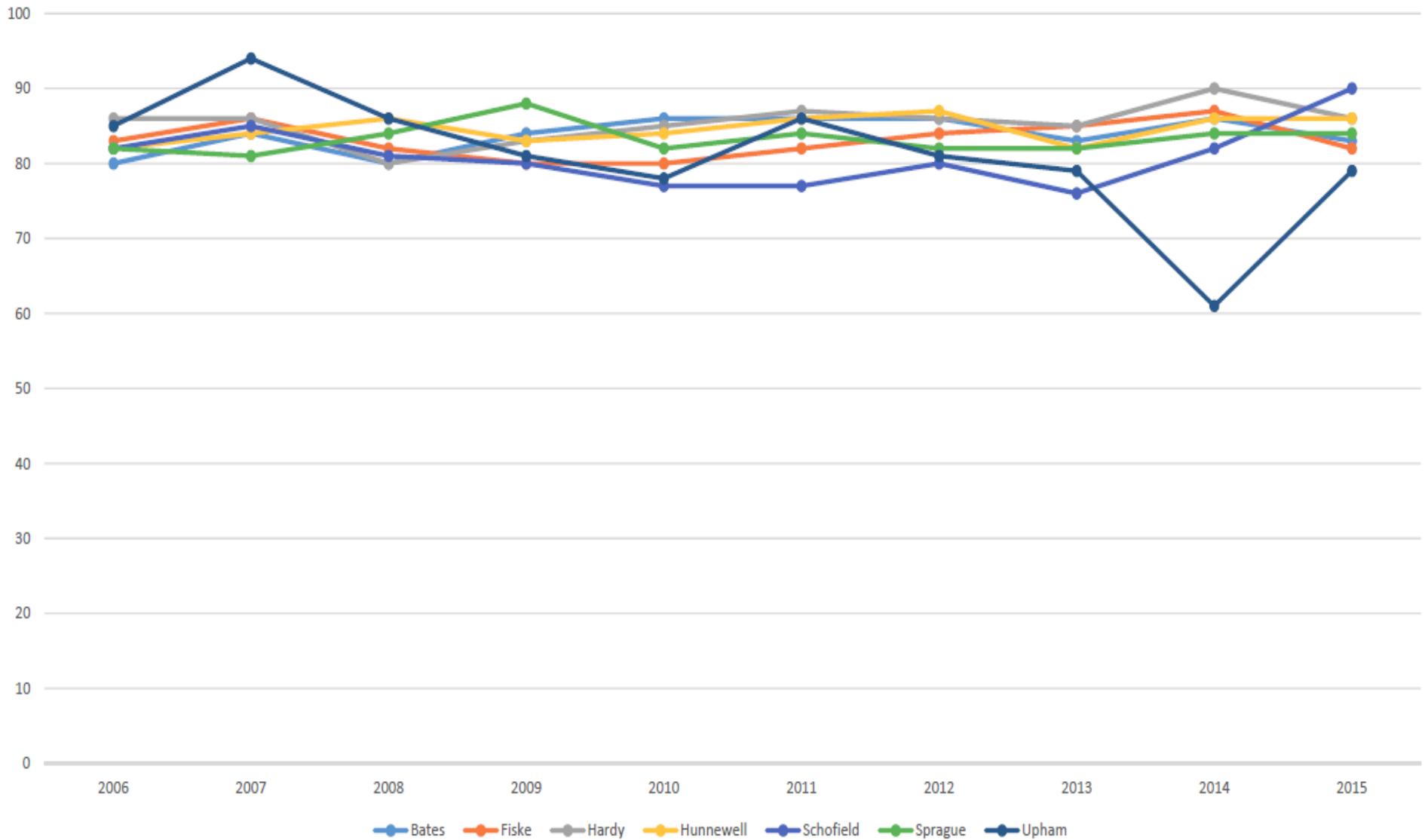
**Pre-2001
ELEMENTARY
SCHOOL
DISTRICTS**

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GIS Office

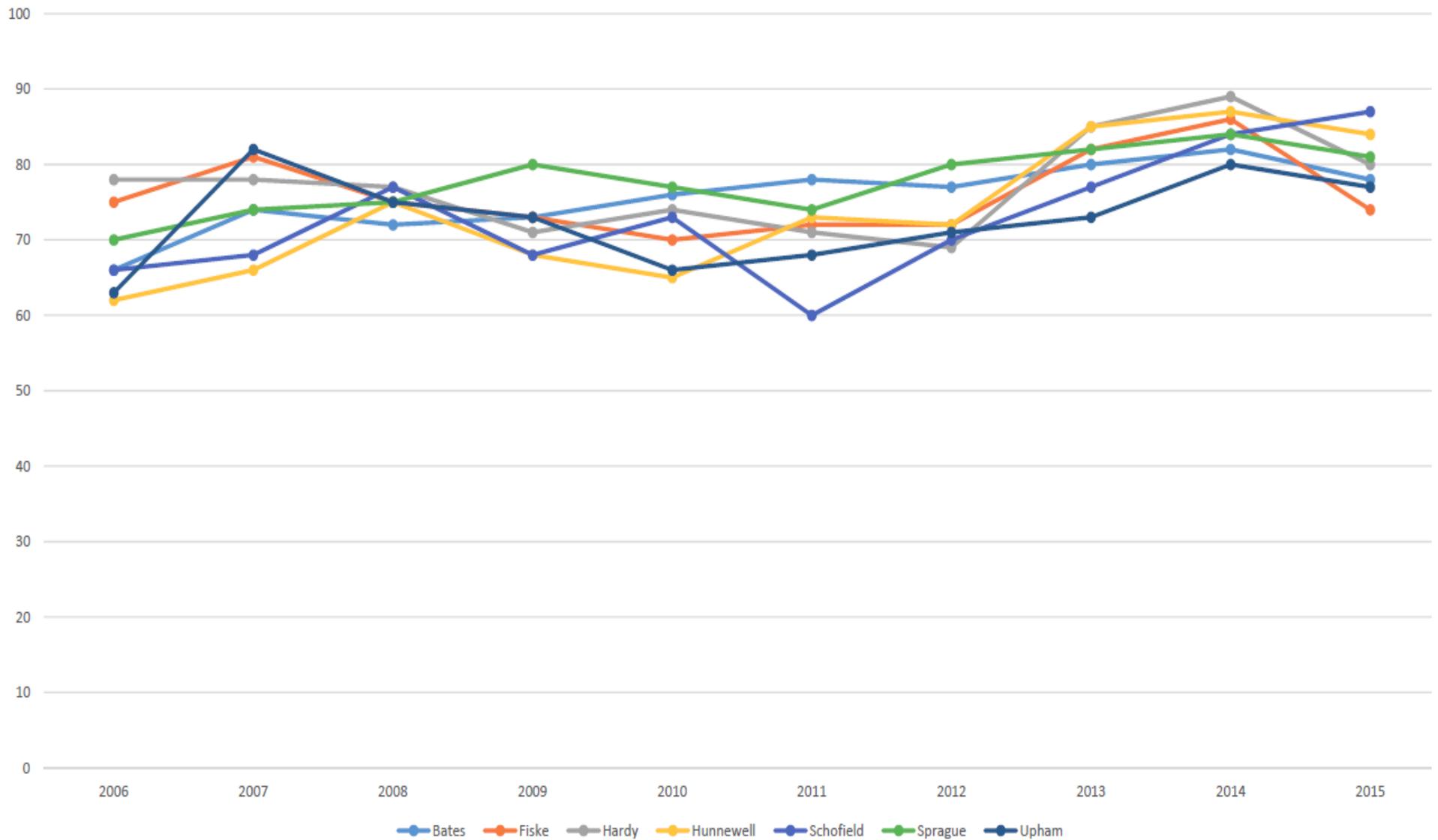
March, 2016



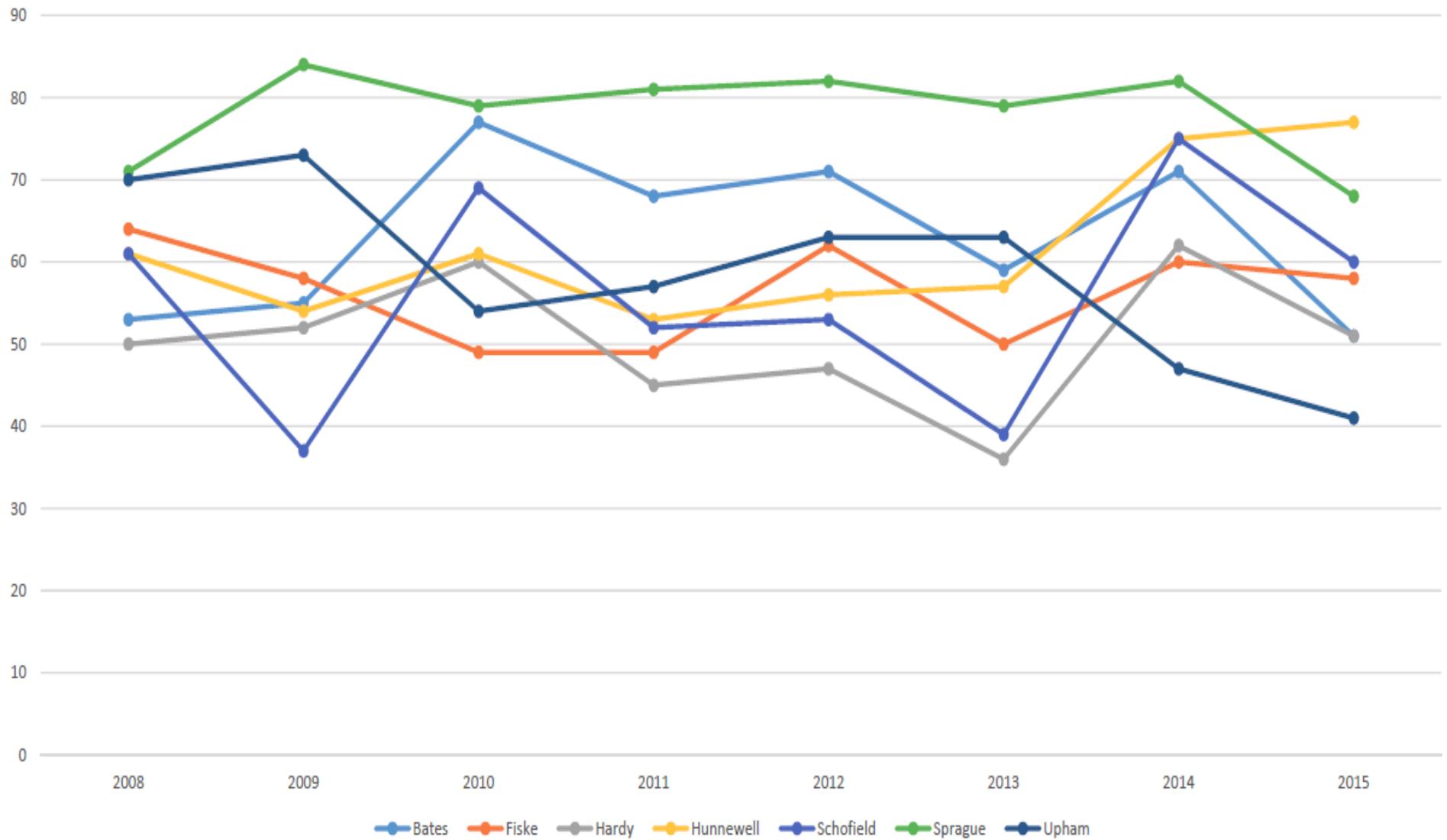
WPS ELA MCAS % Adv. & Prof. 2006-2015



WPS Math MCAS % Adv. & Prof. 2006-2015



WPS Science MCAS % Adv. & Prof. 2008-2015



- ▶ Example: a “three section school” has:
 - ▶ three sections or classrooms per grade level
 - ▶ 18 classrooms total
 - ▶ 372 to 420 students total (depending on how it is counted)

| Classrooms | Students | | |
|------------|---------------|---------------|-----------------------|
| | Guideline Min | Guideline Max | 22 students per class |
| 2 / 12 | 248 | 280 | 264 |
| 3 / 18 | 372 | 420 | 396 |
| 4 / 24 | 496 | 560 | 528 |
| 5 / 30 | 620 | 700 | 660 |
| 6 / 36 | 744 | 840 | 792 |
| 7 / 42 | 868 | 980 | 924 |
| 8 / 48 | 992 | 1120 | 1056 |
| 9 / 54 | 1116 | 1260 | 1188 |

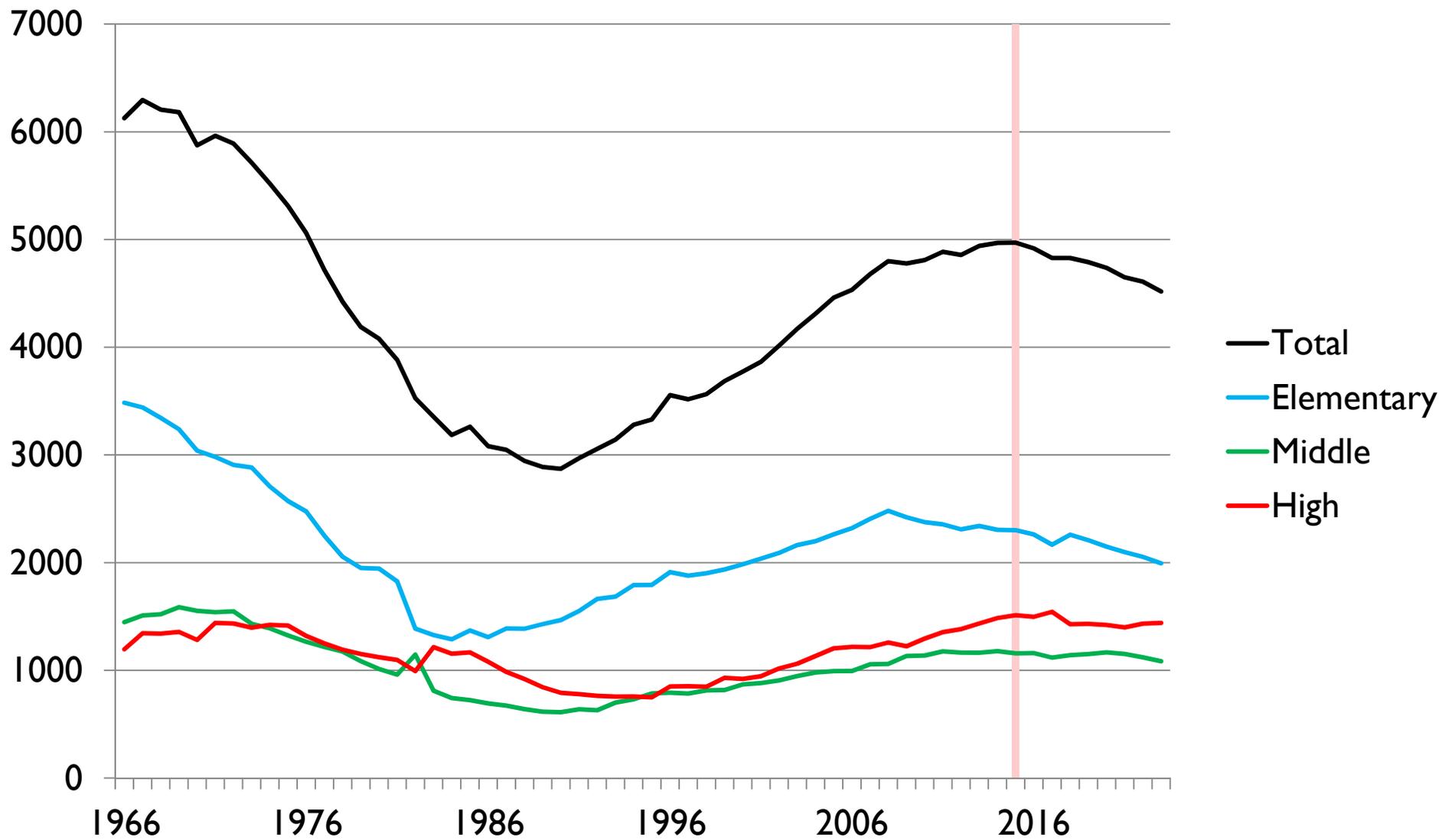
Capacities



- ▶ Cropper GIS enrollment study commissioned in 2012
- ▶ Final report issued in October 2013
 - ▶ Elementary enrollment projected to decline
 - ▶ 2,481 in 2008-09 (recent peak)
 - ▶ 2,328 in 2015-16 (actual = 2,307)
 - ▶ 1,994 in 2023-24
 - ▶ Different from neighboring communities
- ▶ SFC consensus to plan for 2,500 total elementary capacity
 - ▶ HHU required capacity = 900 students

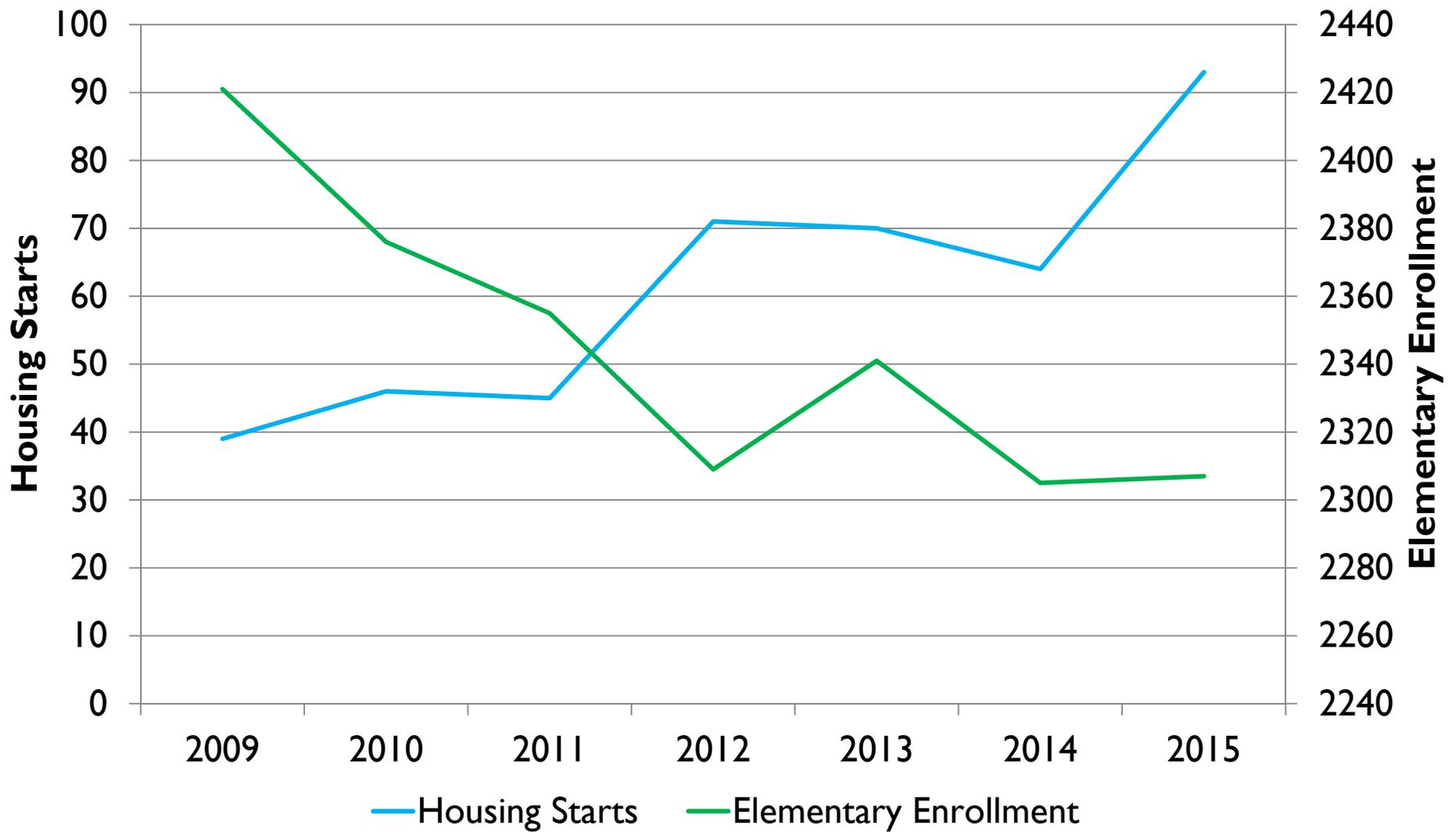
Enrollment Projections





Enrollment History





Housing Starts

